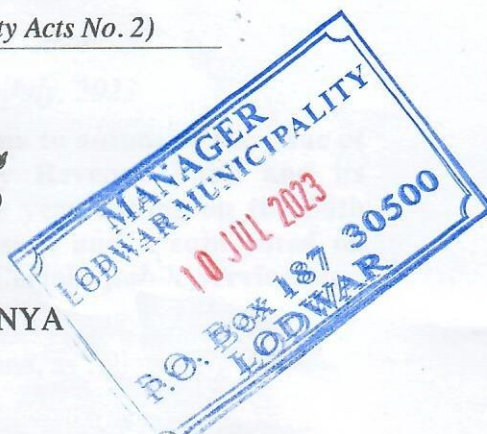


**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 7 (Turkana County Acts No. 2)*



REPUBLIC OF KENYA



**KENYA GAZETTE SUPPLEMENT**

**TURKANA COUNTY ACTS, 2023**

**NAIROBI, 5th July, 2023**

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# THE TURKANA COUNTY APPROPRIATION ACT, 2023

No. 2 of 2023

*Date of Assent: 29th June, 2023*

*Date of Commencement: 1st July, 2023*

**AN ACT of the County Assembly of Turkana to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2024 and to appropriate that sum and a sum voted on account by the County Assembly for Certain public services and purposes**

**ENACTED** by the County Assembly of Turkana, as follows —

## **Short title**

1. This Act may be cited as the Turkana County Appropriation Act, 2023.

**Issue of KSh. 14,527,390,308.90 out of the Consolidated Fund for service of the year ending 30th June, 2024 and appropriation of the money granted**

2. The Turkana County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2024, the sum of Kenya Shillings **Fourteen Billion, Five Hundred and Twenty-Seven Million, Three Hundred and Ninety Thousand, Three Hundred and Eight and ninety cents only** and that sum shall be deemed to have been appropriated as from 1st July, 2023, for the services and purposes specified in the First and Second Schedule.

## **Appropriation in Aid**

3. In addition to the sum granted by section (2), there may be applied, for the several services and purposes specified in the Schedules, the sums specified out of any money.

## FIRST SCHEDULE ( ss. 2 and 3)

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i> <i>Recurrent Expenditure</i>	<i>Supply</i> <i>(KSh.)</i>
R4111	The amount required in the year ending 30th June, 2024 for Operations and Maintenance of the Office of the Governor .....	366,285,233.00
R4112	The amount required in the year ending 30th June, 2024 for Operations and Maintenance of the Office of the Deputy Governor .....	45,023,345.00
R4114	The amount required in the year ending 30th June, 2024 for Operations and Maintenance for the Department of Finance and Economic Planning .....	446,877,854.00
R4115	The amount required in the year ending 30th June, 2024 for Operations and Maintenance for the Department of Water Services .....	72,142,616.00
R4116	The amount required in the year ending 30th June, 2024 for Operations and Maintenance for the Department of Health Services and Sanitation .....	669,276,386.00
R4117	The amount required in the year ending 30th June, 2024 for Operations and Maintenance for the Department of Trade, Gender and Youth Affairs .....	83,955,392.00
R4118	The amount required in the year ending 30th June, 2024 for Operations and Maintenance for the Department of Education, Sports and Social Protection .....	741,479,222.00
R4119	The amount required in the year ending 30th June, 2024 for salaries, operations and expenses for the Department of Public Services, Administration and Disaster Management .....	5,211,130,605.00
R4120	The amount required in the year ending 30th June, 2024 for Operations and Maintenance for the Department of Roads, Transport and Public Works .....	93,559,318.00
R4121	The amount required in the year ending 30th June, 2024 for Operations and Maintenance for the Department of Agriculture, Livestock Development and Fisheries .....	115,524,318.00
R4122	The amount required in the year ending 30th June, 2024 for Operations and Maintenance for the Department of Tourism, Culture, Energy, Environment, Natural Resources and Climate Change ...	122,290,670.08
R4123	The amount required in the year ending 30th June, 2024 for Operations and Maintenance for the Department of Lands, Physical Planning, Housing and Urban Areas Management .....	93,292,249.00
R4124	The amount required in the year ending 30th June, 2024 for Operations and Maintenance of the County Assembly of Turkana .....	966,834,859.00

2023

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## Turkana County Appropriation

No. 2

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Recurrent Expenditure	(KSh.)
R4125	The amount required in the year ending 30th June, 2024 for Operations and Maintenance of the Turkana County Public Service Board.....	162,472,168.00
R4126	The amount required in the year ending 30th June, 2024 for Operations and Maintenance of the Office of the County Attorney .....	96,573,345.00
R4127	The amount required in the year ending 30th June, 2024 for Operations and Maintenance of the Lodwar Municipality Board.....	43,134,220.00
R4128	The amount required in the year ending 30th June, 2024 for Operations and Maintenance of the Kakuma Municipality Board.....	20,000,000.00
	<b>Sub Total (Recurrent Expenditure).....</b>	<b>9,349,851,800.08</b>

## SECOND SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)
Vote No.	Service or Purpose	Supply
	Development Expenditure	KSh.
D4111	The amount required in the year ending 30th June, 2024 for the Office of the Governor for capital expenditure including, Resettlement Infrastructural programme .....	100,259,102.00
D4114	The amount required in the year ending 30th June, 2024 for the Department of Finance and Economic Planning for Capital expenditure including Construction and renovation of Cess points and Completion of Lokiriama Revenue Centre .....	368,519,749.00
D4115	The amount required in the year ending 30th June, 2024 for the Department of Water Services including Drilling and equipping of boreholes .....	401,672,114.00
D4116	The amount required in the year ending 30th June, 2024 for the Department of Health Services and Sanitation for capital expenditure including construction, completion renovation and maintenance of health facilities .....	618,374,466.00
D4117	The amount required in the year ending 30th June, 2024 for the Department of Trade, Gender and Youth Affairs including Biashara Fund, Market Infrastructure and Youth and Women Fund.....	521,979,640.00
D4119	The amount required in the year ending 30th June, 2024 for the Department of Public Service Administration and Disaster Management for capital expenditure including establishment and equipping of the inspectorate institute and renovation of ward offices .....	83,376,060.00

No. 2 *Turkana County Appropriation* 2023.

(1)	(2)	(3)
Vote No.	Service or Purpose Development Expenditure	Supply KSh.
D4120	The amount required in the year ending 30th June, 2024 for the Department of Roads, Transport and Public Works to develop and maintain roads.....	341,119,364.00
D4121	The amount required in the year ending 30th June, 2024 for the Department of Agriculture, Livestock Development and Fisheries for capital expenditure including rehabilitation and expansion of existing irrigation schemes and protection of irrigation infrastructure. ....	1,476,963,308.82
D4122	The amount required in the year ending 30th June, 2024 for the Department of Tourism, Culture, Energy, Environment and Natural Resources and Climate Change for capital expenditure including Tourism infrastructure development, Energy development and Forest Conservation and Management.....	273,674,109.00
D4123	The amount required in the year ending 30th June, 2024 for the Department of Lands, Housing and Urban Areas Management for capital expenditure including, Physical Planning Services, Land Survey Urban Infrastructure Development and Housing Development .....	174,584,816.00
D4124	The amount required in the year ending 30th June, 2024 for the County Assembly of Turkana for capital expenditure including County Assembly infrastructure development and pending bills .....	28,000,000.00
D4125	The amount required in the year ending 30th June, 2024 for the Turkana County Public Service Board for capital expenditure including Completion and Equipping of Board Room .....	15,000,000.00
D4127	The amount required in the year ending 30th June, 2024 for the Lodwar Municipality Board for capital expenditure including Construction of public toilets, California Market Upgrading-phase 2 and Construction of 3 KM Tarmac Road .....	361,971,594.00
	<b>Sub-Total (Development Expenditure) .....</b>	<b>5,177,538,508.82</b>
	<b>GRAND TOTAL .....</b>	<b>14,527,390,308.90</b>