



**TURKANA COUNTY GOVERNMENT
FINANCE AND ECONOMIC PLANNING**

COUNTY FISCAL STRATEGY PAPER

FY2023/24

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FOREWORD

One of the key stages in the County budget preparation cycle is the production of the County Fiscal Strategy Paper (CFSP). It sets out the county policy goals and strategic priorities that will be the basis for formulation of the County's Financial Year 2023/2024 budget and the Medium-Term projections. This is an annual planning document that shows the various Fiscal strategies that the County Government of Turkana intends to employ to meet its overall objective of improving the livelihoods of its citizens.

Consequently, through this document the County Government has set out priorities which will lead to the realization of the Governor's Nine Point manifesto with emphasis on food security, water as a universal right, revenue enhancement, public private partnerships, health care, education and partnerships building over the medium-term period. These priorities are based on the third generation CIDP (2023-2027), Annual Development Plan (ADP) 2023-2024, the Kenya Vision 2030 and the MTP IV. The finalization of this CFSP 2023 was informed by the provisions and guidelines as per the PFMA Act, 2012 and the PFM (County Government Regulations 2015).

As a build-up on the County Budget Review and Outlook Paper (CBROP) 2022, which analyzed the performance in the FY 2021/2022 financial year's budget, scanned the current year's fiscal environment and provided an outlook for the FY 2020/2021 and the medium term, this CFSP shows the allocation of resources to all sectors and departments.

The main sources of County revenue, in the medium term, will be the equitable share, conditional grants, local revenue collections and donor funding. The paper covers the following broad areas; highlights of the recent economic developments and the economic outlook; broad strategic priorities and policies for the Medium-Term Fiscal Framework. The fiscal framework presented in the paper ensures a sustainable financing while allowing continued spending on priority programmes. Achievement of the set objectives calls for greater transparency, effectiveness and efficiency in public financial management in order to ensure fiscal discipline.

Dr. Michael Eregae
County Executive Committee Member – Finance & Economic Planning

ACKNOWLEDGEMENT

Much effort, time and dedication has been put in the drafting and submission of the County Fiscal Strategy Paper (CFSP), 2023, as required under the PFM Act, 2012. The objective of the document is to highlight some of the fiscal strategies and plans the County Government has in the financing of the priorities for the period FY 2023/24. I take this opportunity to sincerely thank the general public and all interested groups who participated fully towards finalization of the CFSP 2023. Your invaluable contributions helped to shape the County Fiscal Framework.

It will be very important at this point to highlight that, in the allocation of resources for the fiscal period, various factors were considered and more importantly the pressing needs of the county residents.

As a County Treasury, we are grateful and indebted to our County Executive Member for Finance and Economic Planning for his invaluable guidance and counsel in the development of this document. My sincere gratitude goes to my colleagues the Chief Officers, the CFSP secretariat and the department staff for their contributions and dedication to help this process concluded on time. Equally, we value the useful inputs we received from the public when we undertook consultations through public participation in line with the requirements of the Public Finance Management Act, 2012 and the Constitution. Those inputs are submitted alongside this document.

James Ilikwel
Chief Officer – Finance

ABBREVIATIONS AND ACRONYMS

AIDS	Acquired Immune Deficiency Syndrome
BPS	Budget Policy Statement
CBEF	County Budget Economic Forum
CBROP	County Budget Review and Outlook Paper
CFSP	County Fiscal Strategy Paper
CIDP	County Integrated Development Plan
COB	Controller of Budget
EAC	East Africa Community
ECDE	Early Childhood Development Education
EGPAF	Elizabeth Glaser Pediatric AIDS Foundation
FCDC	Frontier Counties Development Council
FY	Financial Year
GIZ	The Deutsche Gesellschaft für Internationale
GPRS	General Packet Radio Services
HIV	Human Immunodeficiency Virus
HRM/D	Human Resource Management Development Plans
ICT	Information and Communications Technology
IFMIS	The Integrated Financial Management and Information System
KQMH	Kenya Quality Model for Health
KSHs	Kenyan Shillings
LAPSSET	Lamu Port South Sudan Ethiopia Transport
MCA	Member of County Assembly
MOU	Memorandum of Understanding
MSMEs	Micro, Small & Medium Enterprises
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
NG	National Government
OSR	Own Source Revenue
PDPs	Part Development Plans
PFM	Public Finance Management
PWDs	Persons With Disabilities
SACCOS	Savings and Credit Cooperative Organizations
SOPs	Standard Operating Procedures
SRC	Salaries and Remuneration Commission
SWG	Sector Working Groups
TB	Tuberculosis
TCG	Turkana County Government
UN	United Nations

Legal Basis for the Publication of the County Fiscal Strategy Paper

The County Fiscal Strategy Paper is published in accordance with Section 117 of the Public Finance Management Act, 2012. The law states that:

1. The County Treasury shall prepare and submit to County Executive Committee the County Fiscal Strategy Paper for approval and the County Treasury shall submit the approved Fiscal Strategy Paper to the county assembly, by 28th February of each year.
2. The County Treasury shall align its County Fiscal Strategy Paper with the national objectives in the Budget Policy Statement.
3. In preparing the County Fiscal Strategy Paper, the County Treasury shall specify the broad strategic priorities and policy goals that will guide the county government in preparing their budget both for the coming financial year and over the medium term.
4. The county treasury shall include in its County Fiscal Strategy Paper the financial outlook with respect to county government revenues, expenditures and borrowing for the coming financial year and over the medium term.
5. In preparing the County Fiscal Strategy Paper, the County Treasury shall seek and take into account the views of -
 - a) the commission of revenue allocation;
 - b) the public;
 - c) the interested persons or groups; and
 - d) any other forum that is established by legislation.
6. Not later than fourteen days after submitting the County Fiscal Strategy Paper to the county assembly, the county assembly shall consider and may adopt it with or without amendments.
7. The County Treasury shall consider any recommendations made by the county assembly when finalizing the budget proposal for the financial year concerned.
8. The County Treasury shall publish and publicize the County Fiscal Strategy Paper within seven days after it has been submitted to the county assembly.

Fiscal Responsibility Principles in the Public Financial Management Law

In line with the Constitution, the Public Financial Management (PFM) Act, 2012, sets out the fiscal responsibility principles to ensure prudence and transparency in the management of public resources. The PFM law (Section 107(b)) states that:

1. A County Treasury shall manage its public finances in accordance with the principles of fiscal responsibility set out in subsection (2) and shall not exceed the limits stated in the regulations.
2. In managing the county government's public finances, the County Treasury shall enforce the following Fiscal responsibility principles-
 - (a) The county government's recurrent expenditure shall not exceed the county government's total revenue;
 - (b) Over the medium term a minimum of thirty percent of the county government's budget shall be allocated to the development expenditure;
 - (c) The county government's expenditure on wages and benefits for its public officers shall not exceed a percentage of the county government's total revenue as prescribed by the County Executive member for Finance in regulations and approved by the County Assembly;
 - (d) Over the medium term, the government's borrowings shall be used only for the purpose of financing development expenditure and not for recurrent expenditure;
 - (e) The county debt shall be maintained at a sustainable level as approved by county assembly;
 - (f) The fiscal risks shall be managed prudently; and
 - (g) A reasonable degree of predictability with respect to the level of tax rates and tax bases shall be maintained, considering any tax reforms that may be made in the future.
3. For the purposes of subsection (2) (d), short term borrowing shall be restricted to management of cash flows and shall not exceed five percent of the most recent audited county government revenue.
4. Every county government shall ensure that its level of debt at any time does not exceed a percentage of its annual revenue specified in respect of each financial year by a resolution of the county assembly.
5. The regulations may add to the list of fiscal responsibility principles set out in subsection Public

Participation/Sector Hearings and Involvement of Stakeholders

Public participation provides an all-inclusive avenue for identifying and prioritizing Government projects and activities under the budgeting process by key stakeholders and the public.

In this regard, the County Fiscal Strategy Paper (CFSP) 2023 was subjected to public hearings by various Stakeholders, Institutions and the public through a public participation exercise in line with the Turkana Public Participation Act, 2016.

CHAPTER ONE

INTRODUCTION

Overview

1. This County Fiscal Strategy Paper (CFSP 2023) is the 10th edition since the advent of devolution to be prepared by the Turkana County Government, with its focus on Governor's Nine Point Agenda that address the needs of the county residents.
2. The Fiscal Strategy paper provides information on the County government spending as well as information on revenue collection that is used to inform the sector ceilings. It looks at performance on the 2021/2022 budget implementation and makes projections indicating the overall revenue and expenditure expected for the 2023/2024 financial year.
3. In order to come up with sector allocations, the paper outlines County key sector priorities to help identify areas to fund and by what proportion of the total budget. It provides sector ceilings representing the budget limits, the amount of money the County plans to spend in meeting the identified priorities in the 2023/2024 financial year.

Organization of the paper

4. The CFSP document contains six chapters that is organized as follows:

Chapter 1: This chapter gives the overview and the organization of the CFSP.

Chapter 2: This chapter provides an overview of the recent economic developments and the macroeconomic outlook that covers the global and domestic scene.

Chapter 3: This chapter contains the County Development Priorities that outlines budget priorities and resources.

Chapter 4: This chapter contains the Budget framework which outlines the fiscal framework that is supportive of growth over the medium-term, while continuing to provide adequate resources to facilitate execution of policy priorities of the County Government of Turkana.

Chapter 5: This chapter gives the budget overview for 2021/22 and its compliance with the fiscal responsibility principles.

Chapter 6: This chapter finally gives the conclusion and next steps.

CHAPTER TWO

RECENT GLOBAL AND NATIONAL ECONOMIC DEVELOPMENTS AND MEDIUM-TERM OUTLOOK

Overview

5. The Kenyan economy has been expanding at 5.5 percent in 2022 as compared to the 7.5 percent recorded in 2021. Real GDP is expected to have grown by 5.5 percent in 2022 supported by the services sector despite subdued performance in agriculture and weaker global growth. The economy is projected to rebound to 6.1 percent in 2023, reinforced by the Government's Bottom-Up Economic Transformation Agenda geared towards economic turnaround and inclusive growth.
6. The coordination between monetary and fiscal policies continued to support macroeconomic stability with interest rates remaining relatively stable. Year-on-year overall inflation rate declined for the third consecutive month in January 2023. Inflation rate eased to 9.0 percent in January 2023 from 9.1 percent in December 2022 and 9.5 percent in November 2022 due to a decline in food prices following the favourable rains and declining international prices of edible oils. However, this inflation rate was higher than the 5.4 percent recorded in January 2022.
7. The external sector has remained stable despite the tight global financial conditions attributed to strengthening of US Dollar and uncertainties regarding the ongoing Russian-Ukraine conflict. Due to the strong dollar, the exchange rate to the Kenya shilling, like all world currencies, has weakened but strengthened against other major international currencies. The current account deficit was generally stable at 5.2 percent of GDP in the 12 months to November 2022 compared to 5.4 percent of GDP in November 2021 on account of improved receipts from service exports and resilient remittances. The official reserves held by the Central Bank in November 2022 represented 4.2 months of import cover as compared to the 5.6 months of import cover in November 2021. It, therefore, fulfilled the requirement to maintain it at a minimum of 4.0 months of imports cover to provide adequate buffer against short term shocks in the foreign exchange market.
8. The fiscal policy continues to pursue growth friendly fiscal consolidation to preserve debt sustainability. This will be achieved through enhancing revenue collection and

curtailing non-core expenditures while prioritizing high impact social and investment expenditure. As such, fiscal deficit is projected to decline from 5.7 percent of GDP in FY 2022/23 to 4.4 percent of GDP in FY 2023/24.

2.2 Recent Economic Developments

Global and Regional Economic Developments

9. Global economic outlook has become more uncertain reflecting the impact of the ongoing Russia-Ukraine conflict, elevated global inflation, lingering effects of COVID-19 pandemic, and persistent supply chain disruptions. Global growth is projected to slow down to 2.9 percent in 2023 from the estimated at 3.4 percent in 2022 mainly driven by sluggish growth in advanced economies. The advanced economies is projected to decline from the estimated 2.7 percent in 2022 to 1.2 percent in 2023 reflecting slowdown in the growth in the USA, Euro Area and United Kingdom.
10. Growth in the emerging markets and developing economies is projected to rise modestly to 4.0 percent in 2023 from an estimated 3.9 percent in 2022 mainly driven by recovery of activities in China with the full reopening in 2023. China economy is projected to improve to 5.2 percent from 3.0 percent in 2022 (Table 2.1). In the sub-Saharan Africa region, growth is projected to remain moderate at 3.8 percent in 2023. This outlook reflects Nigeria's rising growth in 2023 due to measures to address insecurity issues in the oil sector.

Table 2.1: Global Economic Growth, Percent

Economy	2020	2021	2022*	2023**
	Actual	Actual	Jan. WEO	Jan. WEO
World	(3.1)	6.2	3.4	2.9
Advanced Economies	(4.5)	5.4	2.7	1.2
Of which: USA	(3.4)	5.9	2.0	1.4
Euro Area	(6.1)	5.3	3.5	0.7
Emerging and Developing Economies	(2.0)	6.7	3.9	4.0
Of which: China	2.2	8.4	3.0	5.2
India	(6.6)	8.7	6.8	6.1
Sub-Saharan Africa	(1.6)	4.7	3.8	3.8
Of which: South Africa	(6.3)	4.9	2.6	1.2
Nigeria	(1.8)	3.6	3.0	3.2
EAC-5	0.9	6.6	4.7	5.4
Of which: Kenya***	(0.3)	7.5	5.5	6.1

* Estimate ** Projected *** budget estimate

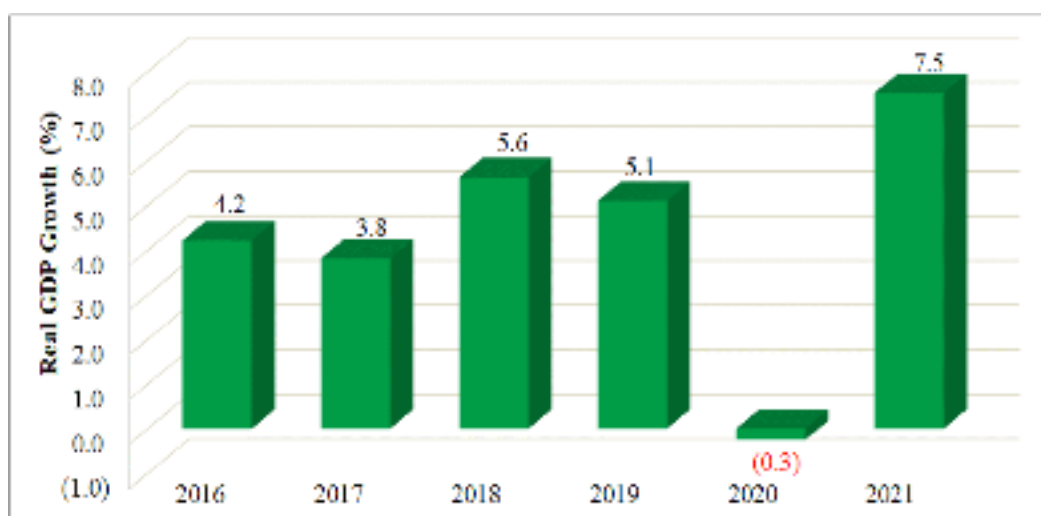
EAC-5: Burundi, Kenya, Rwanda, Tanzania and Uganda

Source of Data: January 2023 WEO

Domestic Economic Developments

11. The Kenyan economy demonstrated remarkable resilience and recovery from COVID-19 shock due to the diversified nature of the economy and the proactive measures by the Government to support businesses. The economy expanded by 7.5 percent in 2021, a much stronger level from a contraction of 0.3 percent in 2020 (Figure 2.1).

Figure 2.1: Annual Real GDP Growth rates



Source of Data: Kenya National Bureau of Statistics, The National Treasury

12. The growth momentum continued in the first three quarters of 2022 averaging 5.5 percent despite subdued performance in agriculture and weaker global growth. The economy grew by 6.7 percent in the first quarter and 5.2 percent in the second quarter compared to a growth of 2.7 percent and 11.0 percent in similar quarters in 2021.
13. In the third quarter of 2022, the economy grew by 4.7 percent compared to a growth of 9.3 percent in the corresponding quarter of 2021. Most sectors posted slower growths owing to the significantly high growth rates recorded in the third quarter of 2021 that signified recovery from the impact of the COVID-19 pandemic. The growth in the third quarter of 2022 was mainly supported by the service sectors, particularly; Accommodation and Food Service activities, Wholesale and retail trade, Professional, Administrative and Support services, Education and Financial and Insurance activities. The growth was, however, slowed by declines in activities of the Agriculture, Forestry and Fishing, and Mining and Quarrying sectors.

14. The agriculture sector recorded a contraction of 0.6 percent in the third quarter of 2022 compared to a growth of 0.6 percent recorded in the corresponding quarter of 2021. The slowdown in performance of the sector was mainly attributed to unfavorable weather conditions that prevailed in first three quarters of 2022. The decline was reflected in vegetable exports and milk intake by processors. The sector's performance was cushioned from a steeper contraction by improved production in fruits, coffee and cane.
15. The performance of the industry sector slowed down to a growth of 3.4 percent in the third quarter of 2022 compared to a growth of 8.3 percent in the same period in 2021. This was mainly on account of normalization of activities in the manufacturing sub-sector after the strong recovery in 2021. Manufacturing sub-sector expanded by 2.4 percent in the third quarter of 2022 compared to 10.2 percent growth recorded in the same period of 2021. The growth in the industry sector was supported by positive growths in Electricity and Water Supply sub-sector and construction sub-sector which grew by 4.7 percent and 4.3 percent, respectively.
16. The activities in the services sector normalized and remained strong in the third quarter of 2022 after a strong recovery in 2021 from the effects of COVID- 19 pandemic. The sector growth slowed down to 6.1 percent in the third quarter of 2022 compared to a growth of 11.4 percent in the third quarter of 2021. This performance was largely characterized by substantial growths in accommodation and food services, wholesale and retail trade, professional, administrative and support services and education sub-sectors.

2.3 Fiscal Performance

17. Budget execution in the first half of FY 2022/23 progressed well. Revenues continued to record positive growth albeit below target performance. Revenue performance is expected to pick up in the second half of FY 2022/23 to reflect improvement in business environment, tax policy measures and enhanced revenue administration by the Kenya Revenue Authority.
18. Overall expenditures were above programme target underpinned by increased expenditure commitments on account of shortfalls recorded in revenue performance

and inadequate liquidity in the Government securities market. However, ministerial development expenditure targets were not fully met partly due to low absorption of foreign and domestic financed projects. Disbursement to the counties was also short of the target for the period to December 2022 (Table 2.4a).

Table 2.4a: Fiscal Performance as at 31st December 2022(Ksh billion)

	Dec-21		Dec-22		% of GDP		
			Ksh. Billion				
	Prel.	Actual	Printed Target	Prel. Actual	Deviation	Printed Target	Prel. Actual
A. TOTAL REVENUE AND EXTERNAL GRANTS		1,044.1	1,163.9	1,151.3	(12.5)	8.3%	8.2%
TOTAL REVENUE (1+2)		1,032.2	1,158.2	1,147.0	(11.2)	8.3%	8.2%
1. Ordinary revenue		902.5	1,028.1	985.0	(13.2)	7.3%	7.0%
Import Duty		56.8	68.6	67.1	(1.5)	0.5%	0.5%
Excise Duty		123.7	139.0	130.3	(8.7)	1.0%	0.9%
Income Tax		406.3	481.7	451.8	(29.9)	3.4%	3.2%
VAT		249.4	277.0	264.2	(12.8)	2.0%	1.9%
Other Revenue		66.3	61.8	71.6	9.8	0.4%	0.5%
2. Ministerial Appropriation in Aid		129.7	130.1	162.1	32.0	0.9%	1.2%
RDL		16.9	16.6	20.1	3.5	0.1%	0.1%
External Grants		12.0	3.6	4.3	(1.3)	0.0%	0.0%
B. TOTAL EXPENDITURE AND NET LENDING		1,364.9	1,448.9	1,468.8	19.9	10.3%	10.5%
1. Recurrent Expenditure		985.2	1,014.6	1,121.4	106.8	7.2%	8.0%
2. Development		234.7	234.7	206.3	(28.4)	1.7%	1.5%
3. County Allocation		145.0	197.7	141.1	(56.6)	1.4%	1.0%
4. CF			2.0		(2.0)	0.0%	0.0%
C. BALANCE EXCLUSIVE OF GRANTS		-332.7	-290.7	-321.8	(31.1)	-2.1%	-2.3%
D. BALANCE INCLUSIVE OF GRANTS (Commitment Basis)		-320.7	-285.1	-317.5	(32.4)	-2.0%	-2.3%
Adjustments to cash basis		27.1	0.0	84.5	84.5	0.0%	0.6%
D. BALANCE INCLUSIVE OF GRANTS (Cash Basis)		-293.6	-285.1	-233.0	52.1	2.0%	-1.7%
Discrepancy		18.5	0.0	(13.7)	(13.7)	0.0%	-0.1%
E. TOTAL FINANCING		312.2	285.1	219.3	(65.8)	2.0%	1.6%
1. Net Foreign Financing		12.9	52.1	95.2	43.1	0.4%	0.7%
2. Net Domestic Financing		299.3	233.0	124.1	(108.8)	1.7%	0.9%
Nominal GDP (Fiscal Year)		12,736.1	14,002.5	14,002.5	0.0	100.0%	100.0%

Source of Data: National Treasury

Revenue Performance

19. Revenue collection to December 2022 grew by 11.1 percent compared to a growth of 27.3 percent in December 2021. This decline in rate of growth is attributed to the fact that the previous FY's growth was anchored on a lower base – a contraction recorded in the FY 2019/20 reflecting the effects of COVID-19 pandemic. As at end December 2022, the cumulative total revenue inclusive of Ministerial Appropriation in Aid (A-i-A) was Ksh 1,147.0 billion against a target of Ksh 1,158.2 billion. This performance was Ksh 11.2 billion below the set target.
20. As at December 2022, ordinary revenue recorded a growth of 9.1 percent compared to a growth of 24.2 percent in December 2021. This growth was also recorded in

all broad categories of ordinary revenue. Specifically, Income tax grew by 11.2 percent, Value Added Tax (VAT) by 5.9 percent, Excise taxes by 5.4 percent, and Import duty by 18.2 percent. In nominal terms, ordinary revenue collection to December 2022 was Ksh 985.0 billion against a target of Ksh 1,028.1 billion. This performance was Ksh 43.2 billion below the target.

21. Ministerial A-i-A inclusive of the Railway Development Levy was Ksh 162.1 billion against a target of Ksh 130.1 billion recording a surplus of Ksh 32.0 billion and recorded a growth of 25.0 percent growth for the period ending December 2022.

Expenditure Performance

22. Total expenditure and net lending for the period ending December 2022 was Ksh 1,468.8 billion, which was above the projected amount of Ksh 1,448.9 billion by Ksh 19.9 billion. Recurrent spending amounted to Ksh 1,121.4 billion; development expenditure was Ksh 206.3 billion while transfer to County Governments was Ksh 141.1 billion.
23. Recurrent spending was above the projected target by Ksh 106.8 billion mainly on account of above target expenditure on operations and maintenance and contribution to civil servants' superannuation scheme. Development expenditure was below target by Ksh 28.4 billion on account of below target disbursements to both domestic and foreign financed programmes by Ksh 11.4 billion and Ksh 15.2 billion respectively.
24. Fiscal operations of the Government by end of December 2022 resulted in an overall deficit including grants of Ksh 219.3 billion against a projected deficit of Ksh 285.1 billion. This deficit was financed through net domestic borrowing of Ksh 124.1 billion and net foreign financing of Ksh 95.2 billion.

2.4 Economic Outlook

25. The economy is expected to grow by 5.5 percent in 2022 and recover in 2023 to 6.1 percent and maintain that momentum over the medium-term (in terms of fiscal years the economic growth is projected at 5.8 percent in the FY 2022/23 and 6.1 percent in the FY 2023/24). This growth will be supported by a broad-based private sector growth, including recoveries in agriculture while the public sector

consolidates. From an expenditure perspective, private consumption is expected to support aggregate demand, supported by the ongoing labour market recovery, improved consumer confidence, and resilient remittances (**Table 2.5 and Annex Table 1**).

- 26.** The growth outlook will be reinforced by the Government's development agenda geared towards economic turnaround and inclusive growth. Special focus will be placed on; increased employment, more equitable distribution of income, social security while also expanding the tax revenue base, and increased foreign exchange earnings. The economic turnaround programme will seek to increase investments in at least five sectors envisaged to have the biggest impact on the economy as well as on household welfare. These include: Agriculture; Micro, Small and Medium Enterprise (MSME); Housing and Settlement; Healthcare; and Digital Superhighway and Creative Industry.
- 27.** In furtherance of the agenda on inclusive growth and innovation in Micro, Small, and Medium Enterprises (MSMEs), the Government has launched the Hustlers Fund, as an intervention to correct market failure problems at the bottom of the pyramid. This program aims to lift those at the bottom of the pyramid through structured products in personnel finance that includes savings, credit, insurance and investment. To address the adverse impact of the ongoing drought, the Government in partnership with the Development Partners and the private sector under the auspices of the National Steering Committee on Drought Response has provided response to affected persons, regions and communities. The Committee will work with both the National and County Governments in strengthening the national capacity for resilient recovery to protect development gains from recurrent drought.

2.5 Risks to the Economic Outlook

- 28.** There are down side risks to this macroeconomic outlook emanating from domestic as well as external sources. On the domestic front, risks emanate from climate change resulting in unfavourable weather conditions. This could affect agricultural production and result to domestic inflationary pressures.
- 29.** On the external front, uncertainties in the global economic outlook have also increased which could impact on the domestic economy. These risks include: the

possible worsening of the Russia - Ukraine conflict which could heighten the risk of oil and commodity price volatility and elevated inflationary pressures; lingering effects of COVID-19 (coronavirus) pandemics; and global monetary policy tightening, especially in the United States, could increase volatility in the financial markets.

- 30.**The upside risk to the domestic economy relate to faster than projected rebound in economic activities that would result in higher Government revenues providing fiscal space that would support fiscal consolidation. The Kenyan Government continues to monitor the domestic and external environment and will take appropriate policy measures to safeguard the economy against the adverse effects of the risks if they were to materialize

CHAPTER THREE

COUNTY DEVELOPMENT PRIORITIES FOR THE MEDIUM TERM

Introduction

31. This chapter emphasizes goals and priority programs intended to reflect emerging realities and priorities in the Governor's Nine Point Agenda which focuses on water; food security; health services & sanitation; revitalizing education & child protection; land, minerals and natural resource management; trade industries & enterprise development; peace building & conflict resolution; wealth creation/county revenue enhancement; collaboration and strategic partnership.

For the realization of the Agenda resource allocation will be channeled to specific programmes and activities under the highlighted priorities.

a) Water

- Drilling of more boreholes and establishment of water supplies infrastructure
- To invest appropriately in rain water harvesting technologies to enhance water stocks,
- Construction of water pans & dams
- Promote use of solar (green) energy to power the distribution of water
- Develop sewerage system and functional treatment plant within urban centers
- Conservation of Water catchment Towers.

b) Food Security

- Livestock and crop diversification
- County value chain support
- Crops and livestock industry revitalization;
- Livestock insurance programme; and
- Agricultural market access and value addition

c) Health Services and Sanitation

- To enroll progressively all citizens in Turkana County to Universal Health Coverage (UHC);
- Expand existing health infrastructure to meet the increasing health needs;
- Upgrading level 2 facilities to level 3 to meet the required norms and standards for a level 3 facilities as guided by the Health act;

- Increasing the number of community units and hiring more community healthcare care workers (CHVs) providers to support the lowest level of health care provision

- Construction of level six Hospital

d) Revitalizing Education and Child Protection

- Hiring of qualified ECDE teachers to meet the required teacher to pupils ratio of 1:25
- Establishing and equipping of new ECDE schools
- Recruiting more VTC/TVET tutors
- Establishing a scholarship fund to address pursuit for rare skills development
- Developing rescue and rehabilitation/reintegration centers

e) Land, Minerals and Natural Resources Management

- Fast-tracking phased titling of land ownership
- Carrying out mechanical control of Prosopis juliflora
- Restructuring charcoal burning, sand harvesting and mining activities
- Planting of weather resistant seedlings in all potential areas to enhance tree cover and enhancing greening initiative;
- Implementation of climate adaptive strategies including crop and livelihood diversification;
- Special disposal of waste from oil drilling and mining companies as prescribed by law.
- Public participation, accountability and benefits on issue of Natural resources such as Oil, gas Geothermal and others to the people of Turkana

f) Trade, Industries and Enterprise Development

- Modernizing the markets infrastructure
- Promoting Cross-border trade with the neighboring Countries and Counties
- Formation of marketing cooperatives to boost the saving culture
- Enhancing market access of MSMEs goods and services
- Establishment of MSMEs industrial parks;
- Restructuring business start-up requirements to accommodate special groups
- Enhance programs that expose the youth to digital economy networks to stimulate employment opportunities

g) Peace Building and Conflict Resolution

- Strengthening the structures for peace building, security and conflict resolution.
- Collaborate with National Government in physically defining the boundaries of the County.
- Prioritize joint ventures like water pans/boreholes
- Develop & operationalize peace building forums
- Opening up road and communication networks in conflicts areas

h) Wealth Creation/County Revenue Enhancement

- Innovative finance resource mobilization
- Revitalizing tourism sector
- Value addition of crop, livestock and fish products
- Green energy technologies development

i) Collaboration and Strategic Partnerships

- Enhance and strengthen collaboration with UNHCR (KESEDP) and other development partners.
- Explore public private partnership in implementation of projects
- Develop resource mobilization Strategy

32. The realization of these priority programmes will require the effort of all the county entities. These entities have been allocated resources depending on the weight of the Agenda they are delivering.

Governance

Vision

The hallmark of transformative governance.

Mission

To provide transformative leadership for the development of Turkana.

Proposed allocation for FY 2023/2024.

To achieve the county priorities in the FY 2023/24 Governance has been allocated a Budget ceiling of **Kshs. 433,681,621.09**. From the allocation, **Kshs. 366,285,233.03** will be for Recurrent Expenditure while **Kshs. 67,396,388.06** will be for Development Expenditure.

Deputy Governor

Proposed allocation for FY 2023/2024.

To achieve the county priorities in the FY 2023/24 the office has been allocated a Budget ceiling of **Kshs. 45,023,345** for Recurrent Expenditure.

Office of the County Attorney

Vision:

A leader in advancing the rule of law to guarantee a just, equitable and prosperous county

Mission:

To provide quality efficient and fair legal services to the county government.

Proposed allocation for FY 2023/2024.

To achieve the county priorities in the FY 2023/24 the office has been allocated a Budget ceiling of **Kshs. 105,023,345** for Recurrent Expenditure.

Finance and Economic Planning

Vision:

To be accountable to the public in providing efficient planning and financial services with the aim of promoting growth, development and prosperity to realize the full potential of Turkana County's economy.

Mission:

To promote economic development, good governance, social progress and rising living standards through accountable, economic, efficient, equitable and sustainable management of Turkana County's public finances to advance economic growth, broad-based empowerment, progressive realization of human rights and the elimination of poverty.

Proposed allocation for FY 2023/2024.

To achieve the county priorities in the FY 2023/24 the department has been allocated a Budget ceiling of **Kshs. 1,478,516,664.09**. From the allocation, **Kshs. 593,996,914.90** will be for Recurrent Expenditure while **Kshs. 884,519,749.19** will be for Development Expenditure.

Water, Enviroemnt and Mineral Resources.

Vision

Water secure County with effective governance structures for improved water service delivery and ensure sustainable development in a clean and healthy environment that promotes sustainable exploitation of mineral resources in Turkana County

Mission

Equitable access to adequate quality water for sustainable socio-economic development and preservation of the environment.

Proposed allocation for FY 2023/2024.

To achieve the county priorities in the FY 2023/24 the department has been allocated a Budget ceiling of **Kshs. 518,085,139.56**. From the allocation, **Kshs. 81,142,616.52** will be for Recurrent Expenditure while **Kshs. 436,942,523.04** will be for Development Expenditure.

Health and Sanitation

Vision

A healthy and productive County

Mission

Offer high quality and sustainable health services to Turkana County residents and promoting an alcohol and drug free environment.

Proposed allocation for FY 2023/2024.

To achieve the county priorities in the FY 2023/24 the department has been allocated a Budget ceiling of **Kshs. 1,161,349,406.45**. From the allocation, **Kshs. 626,045,636.68**

will be for Recurrent Expenditure while **Kshs. 535,303,769.77** will be for Development Expenditure.

Trade, Gender and Youth Affairs

Vision

To be a global leader in promoting trade investment, Industrial and sustainable cooperative sector as well as championing for youth empowerment and a gender equitable society

Mission:

To promote the growth of vibrant and profitable cooperatives, financing sustainable SMEs, encouraging fair trading practices and promote youth affairs and affirmative action.

Proposed allocation for FY 2023/2024.

To achieve the county priorities in the FY 2023/24 the department has been allocated a Budget ceiling of **Kshs. 527,935,034.66**. From the allocation, **Kshs. 108,955,393.86** will be for Recurrent Expenditure while **Kshs. 418,979,640.80** will be for Development Expenditure.

Education, Sports And Social Protection

Vision:

A County with a nationally competitive quality education and training that promotes sports and provides quality of life

Mission:

To provide access to quality Education and training, nurture sports talents for socio-economic development.

Proposed allocation for FY 2023/2024.

To achieve the county priorities in the FY 2023/24 the department has been allocated a Budget ceiling of **Kshs. 1,045,023,409.59**. From the allocation, **Kshs. 765,479,224.33** will be for Recurrent Expenditure while **Kshs. 279,544,185.26** will be for Development Expenditure.

Public Service, Administration and Disaster Management

Vision

To be a sector of excellence in the promotion of enabling environment where people of Turkana County enjoy quality service.

Mission

To establish structures that provide conducive and inclusive environment for high productive work force, convenient work place as well as across systems for preparedness, mitigation, prevention, response and recovery from disaster emergencies.

Proposed allocation for FY 2023/2024.

To achieve the county priorities in the FY 2023/24 the department has been allocated a Budget ceiling of **Kshs. 5,391,311,927.86**. From the allocation, **Kshs. 5,348,385,868.37** will be for Recurrent Expenditure while **Kshs. 42,926,059.49** will be for Development Expenditure.

Infrastructure, Transport and Public Works

Vision

To realise adequate and accessible quality infrastructure, government housing and building, and other Public works for the county.

Mission

To facilitate provision, construction and maintenance of quality infrastructure, government buildings and housing, and other public works for sustainable social economic development.

Proposed allocation for FY 2023/2024.

To achieve the county priorities in the FY 2023/24 the department has been allocated a Budget ceiling of **Kshs. 431,889,257.11**. From the allocation, **Kshs. 115,559,317.73** will be for Recurrent Expenditure while **Kshs. 316,329,939.39** will be for Development Expenditure.

Agriculture Pastoral Economy and Fisheries

Vision

To be the leading agent towards the achievement of food security for all, employment creation and income generation and poverty reduction in Turkana County

Mission

To facilitate sustainable development and management of livestock and fisheries resources for food security and socio-economic development and improved livelihood resilience, food and nutrition security through sustainable infrastructure and increased production.

Proposed allocation for FY 2023/2024.

To achieve the county priorities in the FY 2023/24 the department has been allocated a Budget ceiling of **Kshs. 466,748,542.96**. From the allocation, **Kshs. 85,924,318.22** will be for Recurrent Expenditure while **Kshs. 380,824,224.75** will be for Development Expenditure.

Tourism, Culture and Natural Resources

Vision

To be globally competitive in tourism, culture, heritage and natural resources preservation and protection

Mission

To promote and facilitate a sustainable and vibrant environment for tourism, culture, heritage and protection of our diverse natural resources.

Proposed allocation for FY 2023/2024.

To achieve the county priorities in the FY 2023/24 the department has been allocated a Budget ceiling of **Kshs. 380,073,499.43**. From the allocation, **Kshs. 114,149,390.80** will be for Recurrent Expenditure while **Kshs. 265,924,108.63** will be for Development Expenditure.

Lands, Energy, Housing& Urban Areas Management

Vision:

Provision of efficient and effective Land and Energy administration that promote security of tenure, equitable accessible to land and energy with sustainable utilization of renewable energy sources.

Mission

To develop integrated land and energy development for Turkana County that will Identify the development need, priorities and recommend on that the polices, measures and strategies for sustainable development to provide a spatial Framework to guide sustainable development and manage land for equitable access and ownership and provision of green sustainable energy.

Proposed allocation for FY 2023/2024.

To achieve the county priorities in the FY 2023/24 the department has been allocated a Budget ceiling of **Kshs. 266,072,822.36**. From the allocation, **Kshs. 75,592,248.77** will be for Recurrent Expenditure while **Kshs. 190,480,573.59** will be for Development Expenditure.

County Assembly

Vision

Leading legislature of excellence in upholding democratic principles, separation of powers and social justice

Mission

Turkana County Assembly Strives to ensure effective representation, legislation, oversight and promotion of equity and equality for the people of Turkana County

Proposed allocation for FY 2023/2024.

To achieve the county priorities in the FY 2023/24 County Assembly has been allocated a Budget ceiling of **Kshs. 769,163,526**. From the allocation, **Kshs. 719,163,526** will be for Recurrent Expenditure while **Kshs. 50,000,000** will be for Development Expenditure.

Turkana County Public Service Board

Vision

To be the lead Public Service Board in the provision of a high performing, dynamic and ethical County Public Service.

Mission

To establish and maintain adequate, professional and competent workforce for quality and effective service delivery, realization of County development goals and fostering national unity.

Proposed allocation for FY 2023/2024.

To achieve the county priorities in the FY 2023/24 County Public Service Board has been allocated a Budget ceiling of **Kshs. 106,272,167.80** for Recurrent Expenditure.

Lodwar Municipality

Proposed allocation for FY 2023/2024.

To achieve the county priorities in the FY 2023/24 Lodwar Municipality has been allocated a Budget ceiling of **Kshs. 187,199,486.38**. From the allocation, **Kshs. 44,134,220.28** will be for Recurrent Expenditure while **Kshs. 143,065,266.10** will be for Development Expenditure.

CHAPTER 4
BUDGET FRAMEWORK FY 2023/2024

Fiscal Framework Summary

- 33.** The fiscal framework for the FY2023/24 and the medium-term budget is based on the Government's policy priorities and macroeconomic policy framework set out in Chapter II.
- 34.** The County will also continue to prioritize implementation of programmes outlined in the County Integrated Development Plan (CIDP) 2023-2032. Further, the framework prioritizes prudent fiscal policy as a commitment towards sound financial management practices as entrenched in the Public Finance Management Act, 2012.
- 35.** Sustainability, affordability and prioritization will guide programme/project identification and implementation. This will be achieved through spending that is directed towards the most critical needs of the County and well utilized. There will also be increased focus on improvement of both efficiency and productivity of recurrent expenditure. The focus for development expenditure will seek to ensure equitable development, completion of projects on time and align the projects priorities in line with the Governor's Nine Point Agenda. There is need to refocus efforts on key streams, broadening the revenue collection base in order to increase revenue collection through automation of more revenue streams while continually sealing any existing leakages.

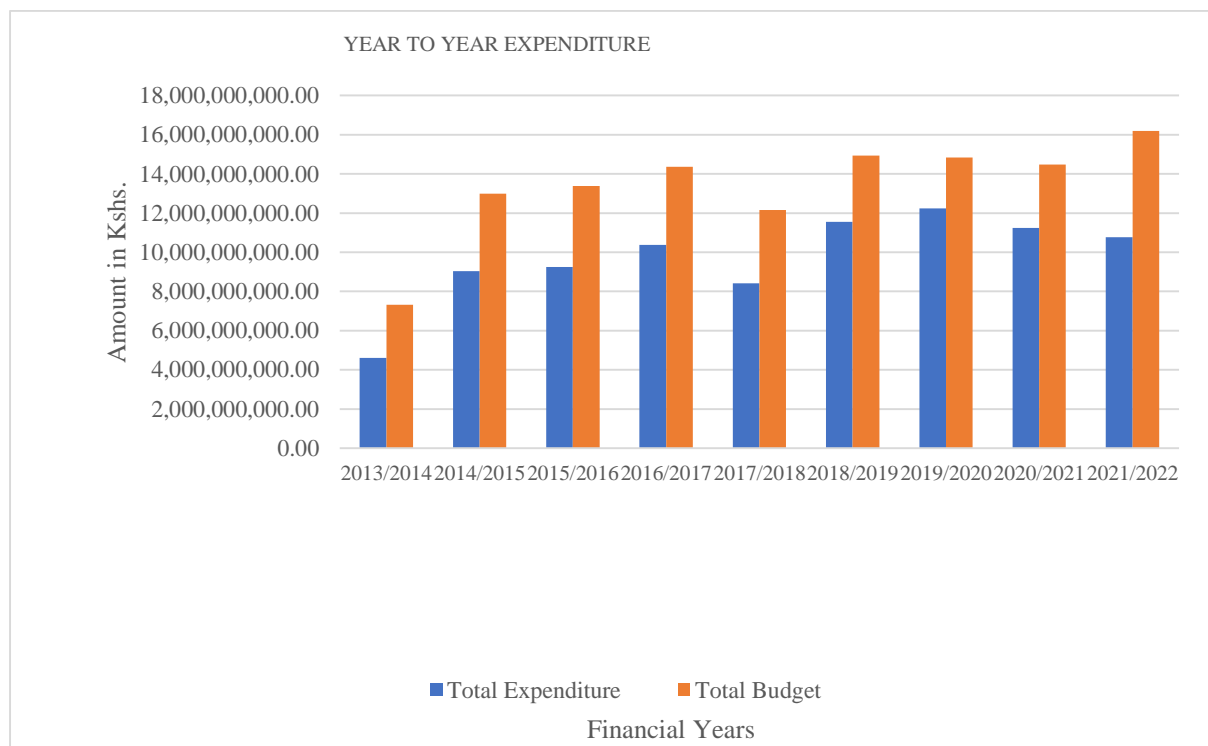
Fiscal Performance.

- 36.** The County budget estimates for FY 2021/2022 was **KES.16, 188,835,692.20** comprising of **KES 9,880,508,897.70 (61.03%)** as recurrent expenditure and **KES. 6,308,326,794.50 (38.97%)** being development expenditure. FY 2021/2022 recorded the lowest expenditure as compared to last three preceding years as shown in **Figure 4.1** below. The expenditure lower absorption rate is attributed to electioneering period challenges, delay in approval of funds by other National Government entities, uncertainties on change of governments made the key contractors not to complete projects on time.
- 37.** FY 2013/2014 had the least expenditure due to low total county revenue and lack of adequate personnel.

Table 4. 1 :Year to Year Analysis of Budget versus Expenditure

FINANCIAL YEAR	TOTAL EXPENDITURE	TOTAL BUDGET
2013/2014	4,606,655,178.55	7,324,684,863.90
2014/2015	9,040,611,198.00	12,994,806,146.00
2015/2016	9,239,924,801.00	13,383,307,695.00
2016/2017	10,376,634,361.00	14,365,952,550.43
2017/2018	8,415,946,117.60	12,150,678,594.00
2018/2019	11,558,662,453.00	14,924,810,127.70
2019/2020	12,244,281,504.07	14,842,631,145.02
2020/2021	11,242,158,912.25	14,478,839,126.04
2021/2022	10,766,493,467.45	16,188,835,692.20

Figure 4. 1: Year to Year Analysis of Budget versus Expenditure



Source: Turkana CBROP 2022

38. The total revenue realized was KES. 14,783,190,373 which was 91.32 per cent of the projected revenue targets. Equitable share amounted to KES. 11,600,561,514, the total receipts from conditional grants cumulatively amounted at KES. 252,181,885 while the revenue collected locally amounted to KES. 204,349,844. The balance carried forward available at the County Revenue Fund Account was KES. 2,726,097,130 which comprised

of KES. 2,338,840,344 as Equitable Share from FY 2020/2021 and KES. 387,256,785.50 as the conditional grants carried forward.

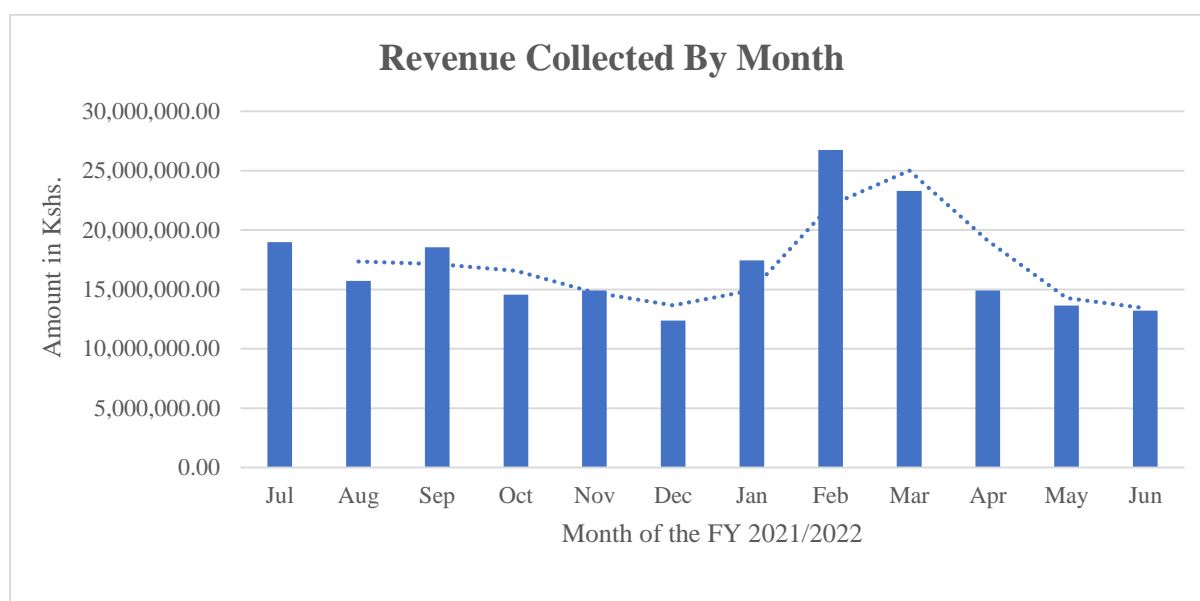
39. The unrealized revenue was KES. 1,405,645,319 which was the exchequer amount for the month of June not released of KES. 1,008,744,480 and conditional grants of KES. 421,250,683

Table 4. 2: Total Own Source Revenue Collection for Turkana County for FY 2021/2022

Month	Amount Collected in Kshs.	Cumulative Collections
Jul	18,966,489.90	18,966,489.90
Aug	15,728,097.45	34,694,587.35
Sep	18,559,938.00	53,254,525.35
Oct	14,565,835.00	67,820,360.35
Nov	14,915,004.00	82,735,364.35
Dec	12,382,894.75	95,118,259.10
Jan	17,446,632.70	112,564,891.80
Feb	26,731,695.00	139,296,586.80
Mar	23,289,472.00	162,586,058.80
Apr	14,912,248.00	177,498,306.80
May	13,636,043.00	191,134,349.80
Jun	13,215,494.20	204,349,844.00
Total Collections		204,349,844.00

Source: Revenue Directorate, Turkana County

Figure 4. 2:Monthly Analysis of OSR.



Source: Analysis by Directorate of Budget, Turkana County

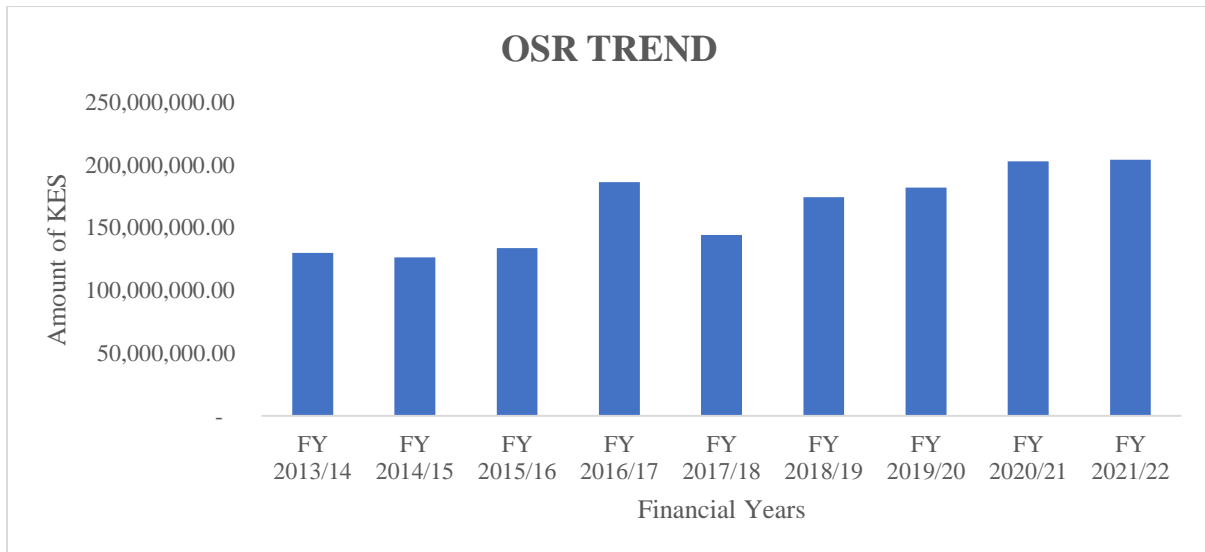
Table 4. 3: FY 2021/2022 OSR Collection by Stream

REVENUE STREAM	Amount Collected in Kshs.	%
CESS	71,547,848.00	35.0%
TRANSPORT OPERATION FEE	801,450.00	0.4%
SLAUGHTER/AUCTION FEE	10,086,300.00	4.9%
ADVERTISEMENT	146,200.00	0.1%
PARKING FEE	2,631,560.00	1.3%
LAND SURVEY/APPLICATION/ BUILDING APPROVAL FEE	10,093,550.00	4.9%
HOUSE RENT/KIOSKS/STALLS	1,346,600.00	0.7%
ROYALTY	18,184,040.00	8.9%
CORPORATES	12,860,621.00	6.3%
LIQUOR LICENCES	179,850.00	0.1%
HEALTH(Public health & cost sharing)	14,885,692.00	7.3%
SINGLE BUSINESS PERMIT	37,850,080.00	18.5%
MARKET FEE	17,211,475.00	8.4%
WEIGHTS AND MEASURES	188,800.00	0.1%
TRADE FAIR	-	0.0%
OTHER FEES AND CHARGES	3,134,846.00	1.5%
ENVIRONMENT	-	0.0%
Charcoal CESS/Permits	32,000.00	0.0%
SBP Mass Collection Kakuma Refugee Camp	3,168,932.00	1.6%
TOTAL	204,349,844.00	100.0%

Source: Directorate of Revenue, Turkana County

Analysis of Revenue Collection Per Year

Figure 4. 3: Analysis of OSR Collection per year



Source: Analysis by Directorate of Budget, Turkana County

County Exchequer Releases

Table 4. 4: FY 2021/2022 County Revenue Fund Receipts

COUNTY REVENUE FUND RECEIPTS FY 2021/22			
Month of the Year	Equitable Share	Grants	OSR
Jul-21			18,966,489.90
Aug-21	1,008,744,479.00		15,728,097.45
Sep-21	1,071,791,009.00		18,559,938.00
Oct-21	1,071,791,009.00		14,565,835.00
Nov-21			14,915,004.00
Dec-21	1,008,744,480.00		12,382,894.75
Jan-22	1,071,791,010.00		17,446,632.70
Feb-22	1,008,744,480.00		26,731,695.00
Mar-22			23,289,472.00
Apr-22	2,143,582,018.00		14,912,248.00
May-22	1,008,744,480.00		13,636,043.00
Jun-22	2,206,628,549.00	252,181,885.00	13,215,494.20
Total Per Category	11,600,561,514.00	252,181,885.00	204,349,844.00
Total Receipts	12,057,093,243.00		
Opening Balance	2,726,097,130.20		
Total Revenue at CRF	14,783,190,373.20		

Source: Turkana County Treasury

40. In the course of the budget implementation during the financial year 2019/2020 several challenges have emerged. Key among them is: The outbreak of Covid-19 pandemic, Locust and Drought have affected the implementation of the budget. Turkana economy is being hit hard through supply and demand shocks on external and domestic fronts, interrupting its recent broad-based growth path. Locust has had a negative impact on the food security and growth of the Livelihood sector in the county. The county has on timely basis responded through provision of spraying services in order to cut down further damages of crops and animal pasture that would affect the county through occurrence of hunger. On Corona Virus, there is reprieve coming from the access to wide range of vaccines as well as the drop in the overall National and County positivity rates.

Absorption rates

41. In the period under review, the total county expenditure (including the Turkana County Assembly) amounted to KES. 10,766,493,467 which was 67 per cent of the revised budget estimates. Public Service, Administration and Disaster Management had the highest expenditure of KES. 4,702,566,473 (including personnel emoluments and staff benefits and

purchases of humanitarian relief food). Office of the Deputy Governor had the least expenditure of KES. 24,532,887 owing to the low budgetary allocation.

42. With respect to the absorption rate of the departments, the County Assembly spent 100 per cent of the budgetary allocation. Lodwar Municipality had the least expenditure of 17 per cent.

Table 4. 5: FY 2021/2022 Expenditure by Entity and Category.

Department	Annual Budget(1)	Current Expenditure (1)	Development Expenditure (2)	Total Expenditure (3) Year-To-Date	Absorption Rate(%) (4)
Governance	684,901,589.70	321,456,877.95	97,991,042.15	419,447,920.10	61%
Office of the Deputy Governor	35,424,423.00	24,532,887.75	-	24,532,887.75	69%
County Attorney	152,662,484.00	91,832,220.15	-	91,832,220.15	60%
Finance and Economic Planning	1,507,404,550.20	650,030,330.35	212,695,469.35	862,725,799.70	57%
Water Services	912,695,545.53	81,567,451.90	334,440,177.25	416,007,629.15	46%
Health & Sanitation Services	1,330,190,763.56	257,822,544.85	474,325,705.80	732,148,250.65	55%
Trade, Gender and Youth Affairs	513,587,120.90	61,277,539.40	281,704,539.70	342,982,079.10	67%
Education, Sports and Social Protection	1,424,756,569.94	618,245,207.65	195,887,728.65	814,132,936.30	57%
Public Service, Administration. & Disaster Management	5,339,708,213.50	4,694,321,043.14	8,245,430.35	4,702,566,473.49	88%
Infrastructure Transport & Public Works	591,412,493.40	138,765,080.10	226,083,296.15	364,848,376.25	62%
Agriculture, Pastoral Economy & Fisheries	1,485,609,765.12	94,841,690.00	525,971,090.56	620,812,780.56	42%
Tourism, Culture and Natural Resources	414,780,381.03	83,903,158.45	60,682,523.00	144,585,681.45	35%
Lands, Energy, Housing & Urban Areas Mgt.	500,650,282.35	102,418,109.40	69,497,631.40	171,915,740.80	34%
County Assembly	976,950,164.00	823,127,562.25	154,733,428.00	977,860,990.25	100%
County Public Service Board	91,674,297.97	42,159,591.85	-	42,159,591.85	46%
Lodwar Municipality	226,427,048.00	31,336,578.00	6,597,531.90	37,934,109.90	17%
TOTAL	16,188,835,692.20	8,117,637,873.19	2,648,855,594.26	10,766,493,467.45	67%

Source: County Treasury

Proposed Vertical Division of Revenue for FY 2022/23

43. The National Treasury proposes that County Governments be allocated an equitable share of revenue of Ksh. 385 Billion in the FY 2023/2024.

Proposed Allocation to Counties, FY 2019/20 – FY 2023/24

Table 4. 6: County Governments Equitable Revenue Share (Ksh. Million)

Budget Item	2019/20	2020/21	2021/22	2022/23	2023/24
Baseline (<i>i.e.</i> , allocation in the previous FY)	314,500	316,500	316,500	370,000	370,000
1. Adjustments for revenue growth	2,500	0	36,100	0	15,000
<i>Revenue share (RMLF, Level-5 Hospital Grant, Compensation for foregone user fees and Rehabilitation of Village Polytechnics)</i>			17,400	0	
Transfer of Library Services					425
Total County Allocations	317,000.00	316,500.00	370,000	370,000	385,425

Table 4. 7: Disagregation of County governments allocation (Ksh. Million)

Type/level of allocation	2019/20	2020/21	2021/22	2022/23	2023/24
County equitable share	316,500	316,500	370,000	370,000	385,425
Additional conditional allocations, of which:					
<i>Leasing of medical equipment</i>	6,205	6,205	7,205	5,200	5,862
<i>Supplement for construction of county headquarters</i>	300	300	332	454	454
<i>Aggregated Industrial Parks Programme</i>					4,700
<i>Allocations from loans and grants</i>	39,090	30,204	32,334	31,382	33,192
Total County Allocations	362,095.00	353,209.00	409,871	407,036	429,633

Source: National Budget Policy Statement 2023

44. The allocation to County Governments' equitable revenue share of Ksh 385.4 billion in FY 2023/24 is informed by the following prevailing circumstances:

- a) The proposal to increase the equitable share to Ksh 385.4 billion in the FY 2023/24

is equivalent to 24.5 percent of the last audited accounts (Ksh. 1,573.42 billion for FY 2019/20) and as approved by Parliament. The proposed allocation therefore meets the requirement of Article 203(2) of the Constitution.

- b) High level of debt financing, requirement in the contest of limited avenue to financing from domestic and international financial markets.
- c) Increased Government expenditure need relating to drought intervention, fertilizer subsidy and the Hustlers Fund;
- d) In the medium term, sharing of resources will be pegged on the financing constraints and not on the budget. Availability of resources is key and it should be remembered that National Treasury did not disburse Kshs 29.6 billion to County Governments in the FY 2021/22 due to financial constraints. This amount was however disbursed to the County Governments in FY 2022/23; and
- e) The fact that the National Government continues to solely bear shortfalls in revenue in any given financial year while County Governments continue to receive their full allocation despite the budget cuts affecting the National Government entities.

Horizontal Division of Revenue among Counties

Horizontal allocation of revenue among the County Governments for FY 2023/24 is based on the Third Basis, which was considered and approved by Parliament in September, 2020. The third basis takes into account the following parameters:

- i. Population (18 percent);
- ii. Health Index (17 percent);
- iii. Agriculture Index (10 percent);
- iv. Urban Index (5 percent);
- v. Poverty Index (14 percent);
- vi. Land Area Index (8 percent);
- vii. Roads Index (8 percent); and
- viii. Basic Share Index (20 percent).

Table 4. 8: MTEF Projection of Revenue by Source for Turkana County

Revenue Basket	
Equitable Share	13,129,229,195
Conditional Grants (Unspecified)	-
OSR	184,140,000
TOTALS	13,313,369,195

Source: 2023 Budget Policy Statement and Turkana County Directorate of Revenue

45. The county total revenue projections for the FY 2023/24 amounts to Kshs 13,313,369,195 which includes the equitable share and local revenue. Based on the 2023 Budget Policy Statement, the County is expected to receive Kshs 13,129,229,195 as equitable share and county own revenue sources are estimated to be Kshs 184,140,000 which will be achieved through improved administration and supervision and expanding the tax base. In the medium term, 98.61 per cent of the county revenues will be financed by the equitable share and 1.39 per cent by county own revenue sources as classified in **Table 4.9** above.

Criteria for the Determination of Ceilings

46. For the purposes of working out a formula for the ceilings, expenditure ceilings have broadly been categorised into Mandatory and Net Sharable ceilings.

47. **Mandatory Expenditure ceilings** are expenditure allocations for both non-discretionary and discretionary items such as First Charge to the revenue basket, allocations to Public Funds and Other critical needs required to run government. The funds proposed for allocation to these expenditure items are deducted first from the expected total revenue, ring-fenced and form part of the expenditure ceilings of departments to which these expenditure items fall.

48. **First Charge Expenditure Ceilings:** The following expenditure items as per **Annex 2a** below have been categorised as first charge ceilings to the expected revenue. The total amount proposed for this category is **KES 6,834,541,374**.

49. **Public Funds:** The total ceiling proposed for the current ongoing public funds is **KES 984,219,180** as shown in **Annex 2b** below. It is worth noting that there are no proposed allocations for both Turkana County COVID 19 Emergency Response Fund (because COVID 19 is no longer deemed a threat) and Turkana County Cooperatives Fund (because previous years' allocations have not been utilised to date)

50. **Other critical needs:** These are very critical expenditure items incurred for the general public good. The total proposed allocation is **KES 1,513,344,835** as shown in **Annex 2c** below.

51. **Net Sharable Revenue Ceilings:** Having determined and ring-fenced the mandatory expenditure ceilings itemized, the next step was to determine the net sharable revenue of **KES 3,981,263,806** to be shared across all the county entities. Net sharable revenue is determined as expressed in the table below:

Net Sharable Revenue Ceiling

ITEM	AMOUNT
Total Revenue	13,313,369,195
Mandatory Expenditure Ceilings	9,332,105,389
Net Shareable Ceilings	3,981,263,806

52. Criteria for sharing net sharable revenue: Net sharable revenue ceilings are funds available for sharing to all county entities to budget for their discretionary expenditure items for both recurrent and development votes. We have proposed 3 parameters (the Governor's 9 point agenda, Budget absorption rates for the FY 2021/22 and the OSR performance for the FY 2021/22) under this criteria to assist in the distribution of the net sharable revenue across all county entities. The assigned weights and the corresponding net sharable revenue ceilings as per each parameter is as summarised in the table below.

Criteria	Weight	Amount
Governor's Agenda	73%	2,893,728,490.41
FY 2021/22 Budget Absorption	22%	893,779,430.18
FY 2021/22 OSR Performance	5%	193,755,886.04
Shareable Revenue		3,981,263,806.63

- (i) **Net Sharable Ceilings on the 9 Point Agenda basis:** This parameter allocates the net sharable revenue ceiling of **KES 2,893,728,490.41** for all departments on the basis of the departments' level of responsibility to deliver the 9 point agenda. Departments were grouped into 3 clusters and each cluster given weights and corresponding sharable revenue under this parameter as indicated in Table 8 below.
- (ii) **Net Sharable Revenue Ceilings on the Budget Absorption Rate basis:** Under this parameter Net Sharable Revenue Celings of **KES 893,779,430.18** was allocated to each county departments on the basis of their individual performance of the FY 2021/22 budget absorption (see CBROP 2022) rates.
- (iii) **Net Sharable Revenue Ceilings on the OSR performance basis:** Under this parameter Net sharable Revenue Ceilings of **KES 193,755,886.04** to each of the County Entity on the level of the Own Source Revenue performance (see CBROP 2022) for the FY 2021/22 as an incentive/motivation though it is imperative to note that not all County Government Entities are entitled to collect Own Source Revenue.

Proposed Overall Ceilings per County Entity

53. Having proposed the ceilings setting criteria for allocating revenue to all County Entities, a summarised ceilings per each entity are presented in **Annex 5** below. Ceilings per each entity are determined by adding mandatory expenditure ceilings together with the net sharable revenue ceilings for each entity calculated based on the 3 parameters mentioned above. The overall ceilings have been spread in the vote ration of approximately **69.86 percent** and **30.14 percent** for recurrent and development expenditure respectively.

Personnel Emoluments Ceilings

54. The overall projected wage bill for the entire government including the Turkana County Assembly stands at **34.54%**. It is therefore paramount to note that the total wage bill has reached at the maximum allowable percentage and further escalation will lead to the contravention of the fiscal responsibility principle on the personnel emoluments. This is shown in **Annex 3** below.

Table 4. 9: County Own Source Revenue Streams

Revenue Stream	Amount Collected In Kshs.	%
Cess	71,547,848.00	35.0%
Transport Operation Fee	801,450.00	0.4%
Slaughter/Auction Fee	10,086,300.00	4.9%
Advertisement	146,200.00	0.1%
Parking Fee	2,631,560.00	1.3%
Land Survey/Application/ Building Approval Fee	10,093,550.00	4.9%
House Rent/Kiosks/Stalls	1,346,600.00	0.7%
Royalty	18,184,040.00	8.9%
Corporates	12,860,621.00	6.3%
Liquor Licences	179,850.00	0.1%
Health(Public Health & Cost Sharing)	14,885,692.00	7.3%
Single Business Permit	37,850,080.00	18.5%
Market Fee	17,211,475.00	8.4%
Weights And Measures	188,800.00	0.1%
Trade Fair	-	0.0%
Other Fees And Charges	3,134,846.00	1.5%
Environment	-	0.0%
Charcoal Cess/Permits	32,000.00	0.0%
Sbp Mass Collection Kakuma Refugee Camp	3,168,932.00	1.6%
Total	204,349,844.00	100.0%

Source: Directorate of Revenue, Turkana County

OSR Shortfall

55. Challenges continue to hamper full realization of internal revenue targets towards financing the budget leading to revision of revenue targets every year resulting to low implementation of programs and projects.

56. In this regard, the government will enhance revenue mobilization; by finalizing revenue automation project through system integration, networking and acquisition of relevant equipment e.g., POS machines and computers. Finally enhancing enforcement mechanisms, identification of new revenue streams and improvement of service delivery.

CHAPTER FIVE

FISCAL FRAMEWORK, 2023

Fiscal Implications

- 57.** This County Fiscal Strategy Paper (CSFP) 2023 focuses broadly on socio-economic issues as outlined in the CIDP III and ADP 2023/24. These priorities will be addressed through the implementation of the Governor's 9 Point Agenda.
- 58.** The County Government has achieved tremendous milestones in development since the inception of devolution. The government will take stock of these milestones and invest optimally on various priorities as espoused in the Governor's 9 Point Agenda with the view of improving the lives of the residents of Turkana County.
- 59.** The Budget Policy Statement for the year 2023/24 has been prepared based on the framework of Bottom-up Economic Transformation Agenda (BETA). It sets out the Kenya Kwanza's priority programs, policies and reforms to be implemented in the Medium-Term Expenditure Framework (MTEF). The 2023 BPS comes at a time when the National Government is finalizing the preparation of the Fourth Medium-Term Plan (2023-2027) of the Kenya Vision 2030 that will prioritize implementation of economic recovery strategies of the new Administration to re-position the economy on a steady, inclusive and sustainable growth trajectory. Therefore, the Turkana County CFSP 2023 has been aligned to these broad pillars.
- 60.** The County Government has achieved milestones in development for the past eight years. The government will strategize and invest maximally on various priorities like wealth creation, livelihood, and provide access to capital to reduce unemployment in the county and recover from the ravages of the covid-19 pandemic.
- 61.** The Budget Policy Statement for the year 2022/23 has been prepared to address the Big Four Agenda which includes Universal health care, Improved Housing, Infrastructure and Food Security. The four national pillars are objectively implemented to improve the lives of all Kenyans in the forty-seven (47) counties. Therefore, the Turkana County CFSP has been aligned to these broad pillars.

Fiscal Responsibility

- 62.** The PFM Act 2012 stipulates the following guidelines on resource allocation of available resources:

- i. the approved expenditure of a County Assembly and the County Executive will be allocated as per senate`s recommendations;
- ii. the County Government wages shall be contained at thirty-five (35) percent of the county government total revenue in the medium term; and
- iii. at least 30 percent of the total county government budget should be allocated for development expenditure

Compliance with Fiscal Responsibility Principles

- 63.** The county government will adopt a balanced budget for FY 2023/2024 and observe the ceilings both for the County Assembly and County Executive as per the Commission on Revenue Allocation advisory. Should there be any deficit in the budget, the county government will take prudent measures to reduce appropriations or increase revenues with minimal effects on public service delivery.
- 64.** There is glaring expenditure pressures related to the rising wage bill resulting from personnel emoluments. The wage bill for the county government is projected to be Ksh. 4.598 Billion which is 34.54 percent of the total budget taking up a substantial amount of the county revenue. This implies that the county is on the verge of violating the fiscal responsibility that caps the wage bill at 35 percent. The county has already set up a Payroll Audit Committee through a Gazette Notice No 17 of 2012 that will undertake the payroll audit with the aim of identifying some wastages through the payroll. The bloating of the wage bill poses a big risk to the stability of the FY 2023/2024 Budget and the Medium Term if the situation is not contained.
- 65.** The development budget allocation for the FY 2023/24 has been proposed at 30.14 percent of the total revenue which is in line with fiscal responsibility principle. The FY 2023/24 budget will be supported with relevant legislative frameworks which embrace completion of stalled and on-going projects to enable the County Government implement critical programmes that will accelerate socioeconomic development.

External Financing

- 66.** The County Government of Turkana has promoted development partners relationships in order to support Key Sectors (Health, Agriculture, Water and Education). Under this unified effort, UNHCR is committed to support KISEDIP project in Turkana west. The County also partners with the national Government in the implementation of the Kenya Urban Support

Programme (KUSP). UNICEF and other partners like Save the Children, EGPAF have been on the forefront in supporting health programmes geared towards improving Child and Maternal Health Care.

Fiscal Structural Reforms.

- 67.** The County Government of Turkana has implemented measures to increase and meet revenue targets through automation of revenue systems to enable the County to implement its development agenda.
- 68.** The County has fully adopted the Integrated Financial Management System (IFMIS) on payment and procurement processes to improve efficiency and effectiveness on financial matters. The County Government of Turkana uses e-sourcing to procure goods and services.
- 69.** Resources will be allocated based on realistic outcomes and achievable results. Priority will be given to completion of all ongoing projects, deferred projects and settlement of accumulated pending bills. Flagship and high impact projects in food security, water and health services will be undertaken in FY 2023/2024 budget in strict compliance with Public Investments Management guidelines (PIM) to increase efficiency and effectiveness of public spending.
- 70.** The County Government will also strive to ensure there is efficient and effective execution of the budget. This will be made possible through expenditure tracking and taking corrective measures on any deviations and instilling strong internal controls on expenditure. To achieve value for money there is need to strengthen audit function through continuous review of audit risks and periodic monitoring and evaluation of projects and programmes.

Risks

- 71.** Delayed cash flows and Low absorption rate. The low budget absorption rate is necessitated by delayed transfers from national Treasury. When this happens, implementation of activities is hampered. Over reliance on National Government transfers is one of the financial risks that undermines the budget implementation during the financial year.
- 72.** High expenditure on personnel emoluments contrary to Regulation 25 (1) (b) of the Public Finance Management (County Governments) Regulations, 2015 that sets the limit of the County Government's expenditure on wages and benefits at 35 percent of the County's total revenue. Deliberate measures have to be taken to contain the ballooning wage bill.
- 73.** Turkana County Governments continues to report high levels of pending bills that remain

unpaid and have a negative impact on the business community as well as the economy in general. There is need to revamp Contract Management Committees that track the project implementation progress and ensure that all projects are completed within the contractual period to enable payment of such works within the financial year.

- 74.** Low actual development expenditure which is not in line with the County Governments approved budgets and contrary to Section 107(2) (b) of the Public Finance Management (PFM) Act, 2012, that provides that over the medium term, a minimum of 30 percent of the County Government budget shall be spent on the development expenditure.

ANNEXURES

Annex 1: Revenue Summary

Revenue Basket	
Equitable Share	13,129,229,195
Conditional Grants (Unspecified)	-
OSR	184,140,000
TOTALS	13,313,369,195

Annex 2: Summary of Mandatory Expenditure Ceilings

ANNEX 1: MANDATORY EXPENDITURE CEILINGS	
a) First charge	6,834,541,374
b) Public Funds	984,219,180
c) Other Critical Needs	1,513,344,835
TOTAL	9,332,105,389

Annex 2a: First Charge

a) First charge	Allocation	Department	Remarks
Personnel Emoluments-Executive	4,100,000,000	Public Service	Recurrent
Gratuity for Executives	20,000,000	Public Service	Recurrent
Medical Cover	250,000,000	Public Service	Recurrent
Group Life	80,000,000	Public Service	Recurrent
Car Loan and Mortgage	50,000,000	Public Service	Recurrent
Pending Bills/Commitments	1,000,000,000	Finance	20% Recurrent
Motor Vehicle Insurance	38,000,000	Finance	Recurrent
Deferred Projects	527,377,848	Various	Development
Turkana County Assembly	719,163,526	Turkana County Assembly	Recurrent
Turkana County Assembly - Development Bills	50,000,000	Turkana County Assembly	Development
Total	6,834,541,374		

Annex 2b: County Public Funds

b) Public Funds	Allocation	Department	Remarks
Bursary-Turkana Skill Development Fund	534,219,180	Education	Recurrent
Emergency	100,000,000	Finance	Recurrent
Youth and Women Empowerment	100,000,000	Trade	Development
Biashara	130,000,000	Trade	Development
FLLoCA-Matching Fund	120,000,000	Tourism	Development
Total	984,219,180		

Annex 2c: Other Critical Needs

c) Other Critical Needs	Allocation	Department	Remarks
Humanitarian Relief Assistance	650,000,000	Public Service	Recurrent
ECDE School Feeding Programme	100,000,000	Education	Recurrent
Food Rations - Rescue Centres	30,000,000	Education	Recurrent
Food Rations - Health	120,000,000	Health	Recurrent
Community Health Volunteers	50,000,000	Health	Recurrent
Turkana Cultural Festival	30,000,000	Tourism	Recurrent
Moru-ata-Nayeche	30,000,000	Tourism	Recurrent
Lokirama Peace Accord	30,000,000	Office of the Governor	Recurrent
Medical Supplies (Drugs)	300,000,000	Health	Recurrent
Alcoholic Drinks and Substance Abuse Control	15,000,000	Health	Recurrent
Disabilty	20,000,000	Education	Recurrent
Compensation for User Fees Foregone	25,634,941	Health	Recurrent
RLMF	100,000,000	Infrastructure	Development
Village Polytechnics	12,709,894	Education	Development
Total	1,513,344,835		

Annex 3: Projections for Personnel Emoluments

Earning's Category	PE for current staff and expected recruitment	2% Markup on PE
Basic Salary	1,722,970,020.00	1,757,429,420.40
Rental House Allowance	326,374,200.00	332,901,684.00
Special House Allowance	24,413,854.80	24,902,131.90
Medical Allowance	197,328.00	201,274.56
Hardship Allowance	396,251,323.80	404,176,350.28
Special Salary	4,962,180.00	5,061,423.60
Commuter Allowance	210,252,772.80	214,457,828.26
Extraneous Duty Allowance	6,336,000.00	6,462,720.00
Health Risk Allowance	52,153,200.00	53,196,264.00
Non-Practising Allowance	25,608,000.00	26,120,160.00
Telephone Allowance	1,620,000.00	1,652,400.00
Disability Guide Allowance	13,920,000.00	14,198,400.00
Emergency Call Allowance	69,648,000.00	71,040,960.00
Health Workers Extrenous	420,300,000.00	428,706,000.00
Gross Monthly Pay	20,607,996.00	21,020,155.92
Nursing Service Allowance	121,200,000.00	123,624,000.00
Health Service Allowance	153,270,000.00	156,335,400.00
Total	3,570,084,875.40	3,641,486,572.91

Earning's Category	PE for current staff and expected recruitment	2% Markup on PE
New Recruitments Varrious	415,413,572.00	423,721,843.44
	3,985,498,447.40	4,065,208,416.35
Approximated PE for Executive		4,100,000,000.00
Approximated PE for County Assembly		498,000,000.00
TOTAL PE PROJECTIONS		4,598,000,000.00
Total Expected Revenue		13,313,369,195.00
Wage Bill		34.54%

Annex 4: Criteria for Net Shareable Revenue

Entities	FY 2021/22 Budget Absorption	9 Point Agenda	OSR Performance	TOTAL
Governance	77,502,354	309,041,981	-	386,544,336
Office of the Deputy Governor	27,502,354	17,520,991	-	45,023,345
County Attorney	57,502,354	47,520,991	-	105,023,345
Finance and Economic Planning	77,502,354	244,041,981	2,972,328	324,516,664
Water Services	38,751,177	466,083,962	-	504,835,140
Health Services and Sanitation	77,502,354	438,117,547	14,284,510	529,904,412
Trade, Enterprise Development, Cooperatives, Youth and Gender Affairs	77,502,354	135,041,981	55,390,699	267,935,035
Education, Sports and Social Protection	77,502,354	165,041,981	-	242,544,336
Public Service, Administration. & Disaster Management	116,253,532	117,008,396	-	233,261,928
Infrastructure Transport & Public Works	77,502,354	155,577,782	68,598,547	301,678,683
Agriculture, Livestock Development and Fisheries	38,751,177	331,083,962	9,563,403	379,398,543
Tourism, Culture, Environment, Energy, and Natural Resources	38,751,177	135,041,981	30,341	173,823,499
Lands, Housing and Urban Areas Management.	38,751,177	135,041,981	42,916,057	216,709,215
County Assembly	-	-	-	-
County Public Service Board	38,751,177	67,520,991	-	106,272,168
Lodwar Municipality	33,751,177	130,041,981	-	163,793,158
TOTAL EXPENDITURE	893,779,430.18	2,893,728,490.41	193,755,886.04	3,981,263,806.63

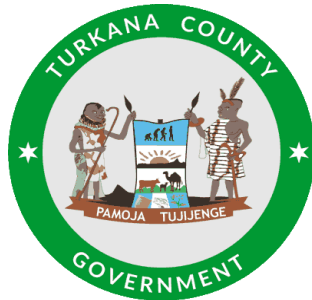
Criteria	Weight	Amount
Governor's Agenda	73%	2,893,728,490.41
FY 2021/22 Budget Absorption	22%	893,779,430.18
FY 2021/22 OSR Performance	5%	193,755,886.04
Shareable Revenue		3,981,263,806.63

Annex 5: Summary of CFSP 2023 Ceilings

Entity	Recurrent	Development	Total	Percentage
Governance	366,285,233.03	67,396,388.06	433,681,621.09	3.26%
Office of the Deputy Governor	45,023,345.00	-	45,023,345.00	0.34%
County Attorney	105,023,345.00	-	105,023,345.00	0.79%
Finance and Economic Planning	593,996,914.90	884,519,749.19	1,478,516,664.09	11.11%
Water Services	81,142,616.52	436,942,523.04	518,085,139.56	3.89%
Health Services and Sanitation	626,045,636.68	535,303,769.77	1,161,349,406.45	8.72%
Trade, Enterprise Development, Cooperatives, Youth and Gender Affairs	108,955,393.86	418,979,640.80	527,935,034.66	3.97%
Education, Sports and Social Protection	765,479,224.33	279,544,185.27	1,045,023,409.59	7.85%
Public Service, Administration. & Disaster Management	5,348,385,868.37	42,926,059.49	5,391,311,927.86	40.50%
Infrastructure Transport & Public Works	115,559,317.73	316,329,939.39	431,889,257.11	3.24%
Agriculture, Livestock Development and Fisheries	85,924,318.22	380,824,224.75	466,748,542.96	3.51%
Tourism, Culture, Environment, Energy, and Natural Resources	114,149,390.80	265,924,108.63	380,073,499.43	2.85%
Lands, Housing and Urban Areas Management.	75,592,248.77	190,480,573.59	266,072,822.36	2.00%
County Assembly	719,163,526.00	50,000,000.00	769,163,526.00	5.78%
County Public Service Board	106,272,167.80	-	106,272,167.80	0.80%
Lodwar Municipality	44,134,220.28	143,065,266.10	187,199,486.38	1.41%
Total	9,301,132,767.28	4,012,236,428.07	13,313,369,195.35	100.00%
	69.86%	30.14%		

Annex 6: FY 2022/23 Deferred Projects

VOTE	Deferred Projects
Governance	17,137,286
Office of the Deputy Governor	-
County Attorney	-
Finance and Economic Planning	16,000,000
Water Services	13,250,000
Health Services and Sanitation	120,810,054
Trade, Enterprise Development, Cooperatives, Youth and Gender Affairs	30,000,000
Education, Sports and Social Protection	105,550,000
Public Service, Administration. & Disaster Management	8,050,000
Infrastructure Transport & Public Works	30,210,574
Agriculture, Livestock Development and Fisheries	87,350,000
Tourism, Culture, Environment, Energy, and Natural Resources	26,250,000
Lands, Housing and Urban Areas Management.	49,363,607
County Assembly	-
County Public Service Board	-
Lodwar Municipality	23,406,328
TOTAL EXPENDITURE	527,377,848



COUNTY GOVERNMENT OF TURKANA

OFFICE OF THE COUNTY EXECUTIVE – FINANCE AND ECONOMIC PLANNING

PUBLIC PARTICIPATION REPORT ON CFSP 2023



Participants deliberating on their priorities

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INTRODUCTION

The Turkana County Government through the County Department of Finance and Economic Planning organized Public Consultative forums in the entire County. The exercise was conducted on 24th February 2023 and was aimed at giving an opportunity to the public to provide input to the County Fiscal Strategy Paper 2023. The members of the public were drawn from learning institutions, the private sector, NGO's and interest groups. Individual members, members from Special Groups and professionals were also invited. The Public Forums were held at Sub County Headquarters with participants drawn from every ward and village units. The exercises culminated with the participants proposing priorities to be considered in the FY 2023/24 County Budget. The priorities are as listed below.

KIBISH SUB COUNTY

Entity	Village Unit	Project Location	Project	Priorities
Kibish Ward				
Education	Natodomeri	Natodomeri	Completion of natodomeri Ecd,Fencing,co-curriculum resource to be stetup,pit latrine,kitchen	2
		Lokamarinyang	Construction of kitchen and co-curriculum resource to be stetup	1
		Namanat(Nangum)	Construction of rock catchment	4
		Naukon	Construction of water pan	7
		Napus	Disilting of water pan	5
		Nakorimunyen	Construction of water pan	
		Natodomeri(Nalingamor)	Construction of earth dam	6
		Lokwanyang	Construction of catchment	3
Water,Enviroent & Natural resource	Natodomeri	Soya	Drilling boreholes	6
		Lokwanyang	Drilling boreholes	1
		Natapar	Drilling boreholes	5

Entity	Village Unit	Project Location	Project	Priorities
Kibish Ward				
		Lokamarinyang	Drilling boreholes	4
		Natodomeri(Nados)	Installation of steel tanks for water storage and distribution to ECDE's and Dispensary	2
		Lomerinyang	Installation of water kiosk across the village unit	3
		Natodomeri Village unit	Installation of water kiosk across the village unit	
		Lomerinyang	Upgrade of Lokarnyang Dispensary into a health facility	1
Health and Sanitation		Across the Natodomeri village unit	Provision of stipends to CHV'S	
	Natodomeri	Lomerinyang	Increase supply of anti-venon & Anti-Rabbies Drugs	1
		Lomerinyang	Fencing of the dispensary	3
		Natodomeri village unit	Introduction of Nutrition programme	
		Lokamarinyang	Constrution of mataniny wing	2
		Lokamarinyang	Construction of incinarator	4
		Across the Natodomeri village unit	Provision of phyco-social support to pastrolist shot during raids	
		Lokamarinyang	Completion of flood based irrigation	1
		Across the Nadomeri village unit	Reclamation of more land for	2

Entity	Village Unit	Project Location	Project	Priorities
Kibish Ward				
			irrigation in the region	
		Lokarinyang	Increase veterinary supplies	
		Across the Natodomeri village unit	Distribution of livestock feeds and supplements should be regular and timely.	
		Across the Natodomeri village unit	Introduction of livestock restocking and oftaking programme.	
Agriculture and Livestock		Across the Natodomeri village unit	Decentralized animal Health-CDR'S and veterinary staff to be deployed across the county	
	Natodomeri	Across the Natodomeri village unit	Provision of stipend to CDR'S	2
		Lokamarinyang to soya	Completion of Lokamarinyang to soya RD	1
		Lokamarinyang to Nakumongor	Grading of Lokamarinyang-Kaange- kibish to Nakumongor RD	3
		Soya to Ngamanat	Grading of soya to Ngamanat RD	4
		Lokwalukio	Construction of Lokwalukio Drift	
Transport and Infrastructure		Lokamarinyang to Loutan	Grading of Lokamarinyang Via Lotogiran to Loutan RD	2
	Natodomeri	Lokungkung	Installation for 15 more solar pVc to ease supply of water	
		Across the Natodomeri village unit	Introduction of Biashara fund & youth and	

Entity	Village Unit	Project Location	Project	Priorities
Kibish Ward				
			woman Empowerment fund	
Social protection and trade	Natodomeri	Across the Natodomeri village unit	PLWD Engagement	
	Natodomeri	Natodomeri	Completion Resettlement house Fencing ,provision of water and pit latrines	2
		Napus junction	Completion Resettlement house Fencing ,provision of water and pit latrines	1
		Across Natodomeri village unit	Timely and Regular distribution of Relief food	

Emerging Issues

- Koyasa spring requires agent repair and maintenance
- There is no water at Lobulonia village,the community requested for a borehole
- Koyasa dispensary requires roofing and adequate maintenance
- Bridge at Nakuwa River
- Routine maintenance of Lobulonia-Kaemosia Road
- Upgrade of kibish dispensary to health centre
- Maternity wing at Koyasa dispensary
- Installation of the office of sub-county admin
- Lobulonia,Napak and Natodomeri ECDE is not complete
- Renovation of Napak ward Admin and MCA office

TURKANA NORTH SUB COUNTY

County Entity	Village Unit	Project Location	Project
Lakezone Ward			
Education	Nachukui	Nariokotome	Renovation of Anam ECDE Fencing of the ECDE
	Todonyang	Todonyang	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
			Deployment of ECDE Tutor
	Kataboi	Nasechabuin	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
	Lowarengak	Elelea	Lake
		Lokitoenyala	Renovation of ECDE
	Lomekwi	Lomekwi	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
		Kalosep	Renovation of kalosep ECDE
	Riokomor	Atapar- Alokai	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
		Nakuleu	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
	Kataboi	Lokitoengaber	Establishment of Baraza Park/Stadium
	Lowarengak	Lowarengak	Establishment of Baraza Park/Stadium
	Nachukui	Nachukui	Establishment of Baraza Park/Stadium
	Riokomor	Riokomor	Establishment of Baraza Park/Stadium
	Health	Nachukui	Kaito
Nariokotome Anam			Dispensary
Todonyang		kapedor	construction of dispensary
Kataboi		Kataboi	Supply of oxygen machine at kataboi dispensary

County Entity	Village Unit	Project Location	Project
	Lowarengak	Mlango	construction of dispensary
		Lowarengak	construction of dispensary
	Lomekwi	Nanamawoi	construction of dispensary
	Riokomor	ngirusio	construction of dispensary
Water Services	Todonyang	Kapedor-Todonyang	pipng of clean water from Kapedor to Todonyang
	Kataboi	Kataboi Dispensary	Drilling of borehole at Kataboi dispensary
		Nasechabuin	Drilling of borehole at Nasechabuin
	Lowarengak	Lokitoenyala	Drilling of borehole at Lokitoenyala
	Lomekwi	Katiko	Drilling of Borehole at Katiko
			Piping of Lomekwi water service
Riokomor	Lowa,Narisae,N gamengok,Loal any,Ngiburia	Desilting of rock catchments	
Agriculture,Lives tock production and Fisheries	Todonyang	To be identified by expert within the Village Unit	Land reclamation
			Range land Management
		Entire village Unit	Distribution of Animal Feeds
		Todonyang	Purchase and Distribution of Fishing Gears
	Riokomor	Morueris	Land reclamation
			Range land Management
		Entire village Unit	Purchase and distribution of Animal Feeds
		Entire village Unit	Establishment of Irrigation scheme
	Nachukui	Entire village Unit	Purchase and distribution of Animal Feeds
	Entire Lakezone Ward	Todonyang, Nariokotome, Nachukui,Lowarengak,Riokomor,Katiko,Kataboi,Lomekwi and Narengewoi	Purchase and Distribution of Fishing Gears
			Livestock Re-stocking
			Livestock Off-Take
			constrcution and equipping of boats workshop
Trade	Across the Ward	Entire village Unit	Equal distribution of Biashara and Youth & women fund

County Entity	Village Unit	Project Location	Project
	Kataboi	Lokitoengaber	Construction of the curio shop
Governance	Todonyang	Todonyang	Construction of 100 resettlement house
Transport and infrastructure	Lake Zone ward	Lake Zone ward	Grading and murraming of Kokise-Kobasan-Kaeris Road
Energy	Lowarengak	Lowarengak	Maintenance and Replacement of lowarengak streetLights
	Todonyang	Todonyang	Installation of todonyang streetLight
			Installation of solar PVC at Todonyang ECDE
			Installation of solar PVC at Todonyang Dispensary
	Nachukui	Nachukui	Installation of Streetlights
	Riokomor	Riokomor	Installation of Streetlights
	Kataboi	Kataboi	Installation of Streetlights
Lomekwi	Lomekwi	Installation of Streetlights	
Lands	Lowarengak	Lowarengak	Implementation of Lowarengak Spatial Plan
Kaeris Ward			
Education	Kaeris	kalopeta	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
		Nangomo	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
		Ejem	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
	Kangakipur	Elelea	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
		Lokikoko	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
	Kanukurudio	Kaituko 1	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)

County Entity	Village Unit	Project Location	Project
		Matankorio	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
		Narole	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
		Ng'atanki	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
		Kamaliteny	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
	Mlima Tatu	Kabilkeret	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
		Kasionyo	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
		Lokaliban	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
	Nadunga	Kaikit	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
		Lochipua	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
		Nadung'a	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
		Kangiloi	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
		Nalekan	Construction of Modern ECDE(P1 & P2 Classroom,

County Entity	Village Unit	Project Location	Project	
			Kitchen, Fence and play equipments)	
Health and Sanitation	Kaeris	kalopeta	Construction of Dispensary facility	
		Kaludokume	Construction of Dispensary facility	
		Nang'omo	Construction of Dispensary facility	
	Kangakipur	Elelea	Construction of Dispensary facility	
	Kanukurudio	Kangamaliteny	Construction of Dispensary facility	
		Kaituko 2	Construction of Dispensary facility	
		Kaituko 1	Construction of Dispensary facility	
		Ng'atanki	Construction of Dispensary facility	
		Matankorio	Construction of Dispensary facility	
	Mlima Tatu	Kabuikeset	Construction of Dispensary facility	
		Loorenyo	Construction of Dispensary facility	
		Kasoguso	Construction of Dispensary facility	
	Nadung'a	Nauriendiria	Construction of Dispensary facility	
		Lochipua	Construction of Dispensary facility	
		Nalekaan	Construction of Dispensary facility	
	Water Services	Kaeris	Ng'ipiding'a	Drilling of boreholes
			Ekapang'iteng	Drilling of boreholes
			Etelej	Drilling of boreholes
Kangakipur		Elelea	Drilling of boreholes	
		Iking'ol	Drilling of boreholes	
		Kang'iloiloi	Drilling of boreholes	
Kanukurudio		Kaituko 1	Drilling of boreholes	
		Narole	Repair of the borehole	
		Kang'amaliteny	Drilling of boreholes	
		Loitang'ole	Repair of the borehole	
Mlima Tatu		Loorenyo	Drilling of boreholes	
		Kabilkeret	Drilling of boreholes	
	MlimaTatu	Drilling of boreholes		
	Lokoliban	Drilling of boreholes		

County Entity	Village Unit	Project Location	Project	
	Nadung'a	Kang'ilo	Drilling of boreholes	
		Nalekaan	Drilling of boreholes	
		Kakalepus	Drilling of boreholes	
		Kaikit	Drilling of boreholes	
		Kang'ibenyoi	Drilling of boreholes	
		Nakwei	Drilling of boreholes	
Transport and Infrastructure	Kaeris	Kaeris	Maintenance of Kaeris - Kalopeta Road	
			Opening up of Kaeris- Etelej Road	
			Opening up of Kaeris- Nakiretin Road	
	Kangakipur	Kangakipur	Opening up of Kangakipur- Elelea Road	
			Maintenance of Kangakipur - Kaludokume Road	
	Mlima Tatu	MlimaTatu	Maintenance of Nakitoekakumoa -Loorenyo Road	
	Nadung'a	Nadung'a	Maintenance of Nadung'a - Nauriendiria-kakuma Road	
			Opening up of Nadung'a - Lochipua-Ngaukon Road	
			Opening up of Nadung'a- Lochipua-Kangakipur Road	
			Opening up of Nadung'a - Nauriendiria-Kakalepus to Kangamaliteny Road	
	Public service Administration	Kaeris	Kaeris	Renovation of Ward Admin Office
	Energy	Kangakipur	Kangakipur	Installation of Solar Lights
Kanukurudio		Kanukurudio	Installation of Solar Lights	
Nadung'a		Nadung'a	Installation of Solar Lights	
Lapur Ward				
Education	Kachoda	Kachoda	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)	
	Meyan	Napeikar	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)	
	Natoo	Nachomin	Construction of Modern ECDE(P1 & P2 Classroom,	

County Entity	Village Unit	Project Location	Project
			Kitchen, Fence and play equipments)
	Nakalale	Nagis	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
	Kokuro	Lobur	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
	Karebur	Karebur	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
Health and sanitation	Kachoda	Lochor-Edome	Construction of Dispensary facility
	Meyan	Liwan	Construction of Dispensary facility
	Natoo	Kangakurio	Construction of Dispensary facility
	Kokuro	Lomanakeju	Construction of Dispensary facility
	Karebur	Nabulkook	Construction of Dispensary facility
	Nakalale	Nagis	Construction of Dispensary facility
Water Services	Kachoda	Kachoda	Water piping
	Meyan	Liwan	Drilling & Installation of borehole
	Natoo	Natoo	Equiping of Natoo borehole with solar and piping to community
	Kokuro	sasame (Nairobi)	Drilling & Installation of borehole
	Nakalale	Nakalale	Renovation of the solar system of Nakalale borehole
	Karebur	Kangakurio	Drilling & Installation of borehole
Agriculture, Livestock Production & Fisheries	Meyan	Liwan	rehabilitation of Liwan irrigation scheme
		Napeikar	Establishment of Irrigation Scheme
	Kachoda	Kachoda	construction of Green House for Youth & Women

County Entity	Village Unit	Project Location	Project
	Natoo	Naroo-Elim	Establishment of Drip Irrigation Scheme
	Kokuro	Lomanakeju	Establishment of Drip Irrigation Scheme
		Kokuro	Construction and Equiping of Drug Store
		Kokuro Village Unit	Purchase and distribution of animal feeds
		Kokuro	Construction of Sale yard
	Karebur	Lochwarengan	Establishment of Drip Irrigation Scheme
Transport and Infrastructure	kachoda		Grading and murraming of Loporkou-Nabuan -Karebur Road
			Grading and murraming of Lokitaung -Lowarengak Road
	Meyan		Grading and murraming of Napeikar-Merikuta-Liwan
	Natoo		Grading and murraming of Natoo -Nayanae ekororon Road
	Kokuro		Grading and murraming of Lomanakeju-Sasame Road
	Karebur		Grading and murraming of Katongun-karebur Road
		Grading and murraming of Nayanae-puul to Todonyang	
Trade	Meyan	Napeikar	Construction of Modern Market
	Kachoda	Kachoda	Construction of Women Social Hall
Energy	Kokuro	Kokuro	Installation of Streetlights
Kaaleng/Kaikor Ward			
Education	Loruth	loruth	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
	Nakinoment	nakinoment	Renovation of the ECDE
		Kangitulae	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)

County Entity	Village Unit	Project Location	Project
		Longolemor	Renovation of the ECDE
	Nalita	Ekicheles	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
		Kaikor	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
		Nakwamekwi	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
		Namekejou 1	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
		Namekejou 2	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
		Nakapelewoi	Lokapelus
	Kaalem	Nakolonyoi	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
		nagum elim	Construction of Modern ECDE(P1 & P2 Classroom, Kitchen, Fence and play equipments)
	Kakalae	kakalae	Completion of ECDE construction
	Health and Sanitation	Nakinoment	Nakinomet Center
Loitaut			Construction of Dispensary
Lotorob			Construction of Dispensary
Locher-epeta			Construction of Dispensary
Etaal			Construction of Dispensary
Nalita		Ekengot	Construction of Dispensary
		Kaikor Sub-county Hospital	Repair and Maintenance of Ambulance.
Nakapelewoi		Lokidongo	Completion of Dispensary

County Entity	Village Unit	Project Location	Project	
		Morueris	Construction of Dispensary	
		Kopotea 1	Construction of Dispensary	
	Kaalem	Nakoloyoi	Construction of Dispensary	
		Kariworeng	Construction of Dispensary	
	Kakalae	Lokumae	Construction of Dispensary	
	Water Services	Loruth	Napeimong	Drilling of boreholes
			Lowasa	Drilling of boreholes
Yeya			Drilling of boreholes	
Lokujoto			Drilling of boreholes	
Nayenae-amoni			Drilling of boreholes	
Nagum ang'imatia			Drilling of boreholes	
Nakinoment		Etaan	Drilling of boreholes	
		Naludao	Drilling of boreholes	
		Kadicho	Drilling of boreholes	
		Locher-epeta	Drilling of boreholes	
		Epinding	Drilling of boreholes	
		Keewoiyo	Construction of water dam	
		Natadao	Installation of high capacity tank for distribution	
Nalita		Namekejou 1	Drilling of boreholes	
		Namekejou 2	Drilling of boreholes	
		Longolan	Repair and Maintenance of borehole	
		Central Nakwamekwi	Repair and Maintenance of borehole	
Nakapelewoi		Nakapelewoi/K aao	Drilling of boreholes	
		Ngamer akwaak	Drilling of boreholes	
Kaalem		Nagum-elim	Drilling of boreholes	
Kakalae		Nasuulu	Drilling of borehole	
			Solarize the Borehole	
			Installation of high capacity tank for distribution	
Agriculture, Lives tock Production and Fisheries		Loruth	Karubangorok center	Establishment of drip irrigation scheme
			Nayanae-aamoni	Establishment of drip irrigation scheme
		Nakinoment	Kangitulae	Establishment of drip irrigation scheme
			Nakinomet	Establishment of drip irrigation scheme
			Lotorob	Establishment of drip irrigation scheme
				Livestock Restocking

County Entity	Village Unit	Project Location	Project
		Nakinoment village unit	Purchase and Distribution of Livestock feeds
	Nalita	Ekiteleakwaan	Establishment of drip irrigation scheme
		Ekeapus	Establishment of drip irrigation scheme
		Kaiegole	Establishment of drip irrigation scheme
		Ekicheles	Establishment of drip irrigation scheme
		Nawekojou	Restocking of Livestock
		Nakapelewoi	Akinges
	Lokapelpus		Establishment of drip irrigation scheme
	Kaalem	Lokalale akwaa	Establishment of drip irrigation scheme
	Kakalae	kakalae village unit	Establishment of drip irrigation scheme
			Land Reclamation
			Rangeland Management & Re-seeding
	Transport and infrastructure	Nakinoment	
			Grading & Murraming of Nakinomet-Epidit-Lotorob Road
			Grading & Murraming of Kaikor-Longolemwar-Locher epeta Road
Nakapelewoi			Grading & Murraming of Nakapelowoi-Lokapelpus Road
Kaalem			Grading & Murraming of Kariworeng-Namusia Road
			Grading & Murraming of Kaalem-Nakoloyoi Road
Kakalae			Grading & Murraming of Kakalae-Nalelechampit-Kaaleng Road
Energy	Kaalem	Kaalem	Installation of solar light in public institutions and street light
Governance	Loruth	Nagum ang'imatia	Renovation of resettlement scheme

County Entity	Village Unit	Project Location	Project
Nakalale Ward			
Education, Sports and social Protection		Ataeruka	<input type="checkbox"/> Renovation of ECDE, fencing, latrines renovation, staff houses, store and kitchen at Ataeruka
		Kaamoronyak	<input type="checkbox"/> Construction of ECDE at Kaamoronyak
		Lokitonyala	<input type="checkbox"/> Construction of ECDE at Lokitonyala
		Kakonok	<input type="checkbox"/> Construction of ECDE at Kakonok
		Losanayanait	<input type="checkbox"/> Construction of ECDE at Losanayanait
		Nagumadapala	<input type="checkbox"/> Construction of Nagumadapala ECDE
		Akali	<input type="checkbox"/> Construction of ECDE at Nayanae Akali
		Napeto	<input type="checkbox"/> Construction of ECDE at Napeto
		Kamojongkol	<input type="checkbox"/> Construction of ECDE at Kamojongkol
		Nameyana	<input type="checkbox"/> Construction of ECDE at Nameyana
		Natedelim	<input type="checkbox"/> Construction of ECDE at Natedelim
		Kirion	<input type="checkbox"/> Construction of Nakitoe Kirion ECDE
		Nagumangidapala	<input type="checkbox"/> Construction of Nagumangidapala ECDE
		Napeto	<input type="checkbox"/> Construction of Napeto ECDE
		Kamojongkol	<input type="checkbox"/> Construction of Kamojongkol ECDE
Water, Environment and Mineral Resources.		Komoronyak	<input type="checkbox"/> Water pan at Komoronyak
		Kaamoronyak	<input type="checkbox"/> Drilling of Water pan at Kaamoronyak
		Lokitoenyala	<input type="checkbox"/> Drilling of water pan at Lokitoenyala
		lokitoenyala	<input type="checkbox"/> Water pan at lokitoenyala
		Kakonok	<input type="checkbox"/> Drilling of water pan at Kakonok
		Losanyanait	<input type="checkbox"/> Drilling of borehole at Losanyanait

County Entity	Village Unit	Project Location	Project
		Nakapenan	<input type="checkbox"/> Water pan and Drilling of Borehole at Nakapenan
		Naipewopet	<input type="checkbox"/> Drilling of borehole and waterpan at Naipewopet
		Karibok	<input type="checkbox"/> Drilling of borehole and waterpan at Karibok
		Lomeguro	<input type="checkbox"/> Solarized borehole at Lomeguro
		Lorus	<input type="checkbox"/> Drilling of Borehole at Lorus
		Lopong	<input type="checkbox"/> Drilling and equipping of borehole at Lopong
		Kamojongkol	<input type="checkbox"/> Drilling and equipping of Kamojongkol
		Lokipetotakwa	<input type="checkbox"/> Drilling and equipping of Lokipetotakwa Borehole
		Nagumangilapala	<input type="checkbox"/> Drilling and equipping of Nagumangilapala Borehole
		Lokeng	<input type="checkbox"/> Drilling and equipping of lokeng Borehole
		Kamotogae	<input type="checkbox"/> Drilling and equipping of Kamotogae Borehole
		Nameyana	<input type="checkbox"/> Drilling and equipping of Nameyana Borehole
		Kaliba	<input type="checkbox"/> Drilling and equipping of Kaliba Borehole
		Losanyanait	<input type="checkbox"/> Water pan at Losanyanait
		Various	<input type="checkbox"/> Drilling and rehabilitation of Kanayo Borehole, Nayanae Angidung Borehole, Nakare Arengak Borehole, Nakilinga Borehole, Kaepat Borehole, Naurkori Borehole, KAlopetase Borehole, Losajait borehole
		Kanayo	<input type="checkbox"/> Water pan at Kanayo
Health and Sanitation.		Losanyanait	<input type="checkbox"/> Construction of Dispensary at losanyanait
		Lolupe	<input type="checkbox"/> Fencing and staff houses at Lolupe Dispensary
		Naduat	<input type="checkbox"/> Street lights at Naduat

County Entity	Village Unit	Project Location	Project
Infrastructure, Transport and public works		Lomeguro	<input type="checkbox"/> Street lights at Lomeguro
		Lolupe	<input type="checkbox"/> Street lights at Lolupe
		Kaenyaluk	<input type="checkbox"/> Construction of feeder roads and murraming of Lomeguro-Kaenyaluk

TURKANA WEST SUB COUNTY

Entity	Ward	Project Location	Project
Education, Sports and Social Protection	Kakuma	Nadapal	Construction of ECDE classes (Nadapal/Natirae, Nayanae Angitiira, Nakabu, Wapet, Ngiremeto, Komudei, Lopededekit, Lokiririet)
	Kakuma	Towokayeni	Renovation of Towokayeni ECDE
Water, Environment and Mineral Resources	Kakuma	Kakuma-Nadapal	Construction of a water kiosk at Kakuma-Nadapal, Natirae.
	Kakuma	Nayanae	Construction of boreholes at Nayanae, emeyen-angitiira, Ekipetot, Lorengo, Komudei, Kakuma, Lokidip, Nakaabui.
	Kakuma	Kakuma-Ariamawoi	Construction of hand pumps. (Kakuma-Ariamawoi)
	Kakuma	Pokotom	Drilling of a borehole in Pokotom.
Roads, Transport and Infrastructure	Kakuma	Kabokorit-Morungole	Construction of a murram road at Kabokorit- Morungole
	Kakuma	Nasekonx, Pokotom	Construction of drifts at Nasekon, Pokotom.
	Kakuma	Kakuma	Opening of all feeder roads in Kakuma.
Agriculture, Pastoral Economy and Fisheries.	Kakuma	Lopokor	Construction of a sale yard. (Lopokor, Nayanae emeyen)
	Kakuma	Loyal	Construction of an irrigation scheme at Loyal.
	Kakuma	Lorengo	Drug store at Lorengo.
	Kakuma	Komudei-Loyal	Prosopis management at Komudei- Loyal
Health and Sanitation	Kakuma	Pokotom	Construction of a dispensary (Pokotom, Nangorok, Yemen)
	Kakuma	Lorengo	Construction of a maternity wing (Lorengo)
	Kakuma	Komudei	Staff quarters at Komudei dispensary
Trade, Gender and Youth Affairs	Kakuma	Pokotom	Construction of a resource centre. Pokotom
	Kakuma	Yemen	Construction of a youth innovation centre at Yemen village.
	Kakuma	Various	Provision of youth empowerment funds.

Entity	Ward	Project Location	Project
	Kakuma	Kakuma	Renovation of Kakuma youth resource centre
Lands, Housing and Urban areas management	Kakuma	Nayanae Emeyen	Relocating cemetery. Nayanae emeyen
Public Service, Administration and Disaster Management.	Kakuma	Various	Emergency relief food to all village units.
Water, Environment and Mineral Resources	Letea	Nawotom	Drilling and equipping of a borehole at Nawotom in Garite village Unit
	Letea	Kaameyan	Drilling and equipping of borehole at Kaameyan in Loritit Village Unit
	Letea	Lotakor	Drilling and equipping of a borehole at Lotakor in Loritit village unit
	Letea	Moru-a-nayeche	Drilling and equipping of a borehole at Moru anayeche in Lorirtit Village unit
	Letea	Lolemu	Installation of solarized water system at Lolemu in Musug Village Unit
	Letea	Namorotot	Drilling and equipping of a borehole at Namorotot in Musug Village Unit
	Letea	Loitasonyok	Erection and provision of water storage tanks at Loitasonyok, Letea and Kalel
	Letea	Letea	Drilling and equipping of borehole at Letea Centre, to be drilled at Loritit and piped to Letea
	Letea	Nachomin	Drilling and equipping of a borehole at Nachomin in Kalimapus village unit
	Letea	Lorengesua	Drilling and equipping of a borehole at Lorengesua, Abune, Ngikimia, Nakitoe kirion, Kamorunyang and Atiir at Letea village unit
	Letea	Tulabalany	Drilling and equipping of a borehole at Tulabalany in Kalimapus village unit

Entity	Ward	Project Location	Project
	Letea	Kalimapus	Drilling and equipping of a borehole at engangame in Kalimapus Village Unit
	Letea	Ngikengoyei	Drilling and equipping of borehole at Ngikengoyei in Kalimapus Village unit
	Letea	Loobore	Drilling and and equipping of a borehole at Loobore in garite village unit
	Letea	Lopokoruk	Drilling and equipping of a borehole at lopokoruk in Garite village unit
	Letea	Nasekon	Drilling and equipping of a borehole at Nasekon at garite village Unit
Health and Sanitation	Letea	Letea	Fenecing of Letea Health centre at Letea village unit
	Letea	Letea	Renovation of Letea Health Centre at Letea village Unit
	Letea	Loito	Construction of a dispensary at Loito at Loritit village unit
	Letea	Esanyanait	Operationalization and equipping of Esanyanait dispensary
	Letea	Ngatengoi	Construction of a dispensary at Loriti (Ngatengoi)
	Letea	Nakitongo	Cnstruction of a dispensary at Nakitongo
	Letea	Kaatiknyingok	Construction of a dispensary at Kaatiknyingok in musug village unit
	Letea	Lolemu	Construction of a dispensary at Lolemu in Musug village unit
	Letea	Nachomin	Construction of a dispensary at Nachomin in kalimapus village unit
	Letea	Katelemot	Construction of a dispensary at Katelemot in Garite village unit
Agriculture, Pastoral Economy and Fisheries.	Letea	Lokipoto	Setting of irrigation scheme at Lokipoto centre, Nakitongo, Naburankito centre
	Letea	Letea	Livestok and drug store at Letea centre
	Letea	Tulabalany	Construction of saleyard at Tulabalany

Entity	Ward	Project Location	Project
	Letea	Kaameyan	Setting of irrigation scheme at Kaameyan
Tourism, Culture and Natural Resources.	Letea	Musug	Installation of street lights at Musug village unit
	Letea	Lokipoto	Installation of Street lights at Lokipoto centre at Garite village unit
	Letea	Letea	Installation of street lights at Letea centre in letea village unit
Education, Sports and Social Protection	Letea	Nabokomwa	Construction of ECDE at Nabokomwa in Loitasonyok Village unit
	Letea	Naburankito	Construction of ECDE at Naburankito in Musug village unit
	Letea	Nachomin	Construction of ECDE at Nachomin in Kalimapus Village unit
	Letea	Lolemu	Construction of ECDE at Lolemu in Musug village unit
	Letea	Kaameyan	Construction of ECDE at Kaameyan
	Letea	Katelemot	Construction of ECDE at Katelemot in Garite village unit
	Letea	Kalimapus	Construction of ECDE at Engangame in Kalimapus village unit
	Letea	Loito	Construction of ECDE at Loito in Loritit village unit
	Letea	Nakitongo	Construction of ECDE at Nakitongo Loitasonyok village unit
Trade, Gender and Youth Affairs	Letea	Letea	Construction of resource centres at Letea village unit
	Letea	Letea	Construction of market stalls at Letea village unit, Garite village unit and Loitasonyok village unit
	Letea	Narongole	PLWDs programmes at Narongole sub-village
	Letea	Nagorok	Disbursement of grants for the disabled at Nagorok in Letea village unit
Roads, Infrastructure	Letea	Lokipoto	Creation of Lokipoto – Lopokoruk feeder road in Garite village unit

Entity	Ward	Project Location	Project
	Letea	Kaatiknying ok	Construction of feeder road at Kaatik nyingo-Moruatapar-Letea
	Letea	Namukuse	Construction of a river drift at Namukuse, Namorkirionok, Ngakiyo angakimak, Nabokomwa, Nakapel-angagetei in Loitasonyok village unit
	Letea	Letea-Lokipoto	Construction of murrum road at Kakuma Letea-Lokipoto
	Letea	Esanyanait-Nachakamor	Upgrading of Esanyanait – Nachakamor road
	Letea	Kakuma-Tulabalany	Regrading and murrumming of Kakuma-Tulabalany road
Education, Sports and Social Protection	Nanam	Napopong'oit	Construction of an ECDE at Lokwee sub village unit at Napopong'oit village unit.
	Nanam	Kakurotuko	Construction of an ECDE at Nataparin in Kakurotuko village unit.
	Nanam	Nasinyono	Construction of an ECDE latrines at Nasinyono
	Nanam	Ngikwatek	Construction of an ECDE class at Ngikwateak
Agriculture, Pastoral Economy and Fisheries.	Nanam	Lokwee	Construction of Lokwee water pan.
	Nanam	Napopong'oit	Need for an irrigation scheme at Napopong'oit centre.
	Nanam	Napopong'oit	Setting up an agro vet at Napopong'oit village unit.
Health and Sanitation	Nanam	Napopong'oit	Renovation of Napopong'oit dispensary.
	Nanam	Napopong'oit	Public pit latrines at Napopong'oit centre.
	Nanam	Nalamacha	Construction of a dispensary at Nalamacha village in Kakurotuko village unit.
	Nanam	Nasinyono	Construction of staff medical quarters at Nasinyoro dispensary.
	Nanam	Amuseit	Construction of a dispensary at Amuseit village.
Roads, Transport and Infrastructure	Nanam	Napopong'oit	construction of feeder road at Napopong'oit –Lokwee-Lokaturu.
Trade, Gender and Youth Affairs	Nanam	Various	Funding of youth, pwds and women groups.

Entity	Ward	Project Location	Project
	Nanam	Various	Construction of youth hall and library.
	Nanam	Kakurotuko	Construction of a fresh good market at Kakurotuko village unit.
	Nanam	Atalomuria	Construction of a livestock market at Atalomuria.
Water Services	Nanam	Nataparin	Installation of high raised steef tank at Nataparin and a borehole at Ikalale.
	Nanam	Ngikatweak	Drilling of borehole at Ngikatweak village.
Tourism, Culture and Natural Resources.	Nanam	Kapetadiye	Wildlife conservation measure in Kapetadiye.
Governance	Lokichoggi o	Toposa-Turkana	The government to increase the cross border meetings along Toposa –Turkana Border.
	Lokichoggi o	Lokichoggi Ward	Resettlement infrastructural programme.
Water Services	Lokichoggi o	Lomidat	Construction of dams (Lomidat)
	Lokichoggi o	Lokichoggi Ward	Rehabilitation and desalting of existing boreholes.
	Lokichoggi o	Lokichoggi o	Completion of water pan(Lokichoggi)
Trade, Gender and Youth Affairs	Lokichoggi o	Various	Disburse the Biashara Fund to the ward level
	Lokichoggi o	Lokichoggi Ward	Construction of market stalls.
Education, Sports and Social protection	Lokichoggi o	Lokichoggi Ward	Sports and talents development (Purchase of sport facilities, sports stadium, ward competitions, capacity building of athletes).
	Lokichoggi o	Lokichoggi Ward	Construction of vocational training centres.
Water, Environment and Mineral Resources	Lopur	Locher-emeyan	Drilling and equipping of borehole at Locher-emeyan at Nakoyo village unit
	Lopur	Kangimeriye k	Drilling and equipping of borehole at Kangimeriyek at Lochor edome village unit
	Lopur	Lochor-epetet	Drilling and equipping of borehole at Locher epetet at Kangitesiroi village unit

Entity	Ward	Project Location	Project
	Lopur	Kanakuring	Drilling and equipping of borehole at Kanakuring at Namon village unit
	Lopur	Ngimugeregae	Drilling and equipping of borehole at Ngimugeregae at Lopuski village unit
	Lopur	Nakoyo	Rellocation of solid solid and liquid waste dumpsite, treatment, fencing of the dumpsite at Nakoyo
Health and Sanitation Services	Lopur	Locheremeyan	Construction of dispensary/healthcentre at Lochor emeyan at Nakoyo village unit
	Lopur	Nalemsekon /Kamnyaeyap	Construction of dispensary/health centre at Nalemsekon/Kamnyaeyep at Lochor edome village unit
	Lopur	Ngimugeregae	Construction of dispensary/health centre at Ngimugeregae at Lopuski village unit
	Lopur	Loroo	Construction of dispensary/health centre at Loroo at kangitesiroi village unit
	Lopur	Lomerimagal	Construction of dispensary/health centre at Lomerimagal at Namon village unit
Agriculture, Pastoral Economy and Fisheries	Lopur	Nakapanak	Irrigation scheme/ land reclamation at Nakapanak farms at Nakoyo Village unit
	Lopur	Kangimeriyek	Irrigation scheme/ land reclamation at Kangimeriyek at Lochor edome Village unit
	Lopur	Kamyaeyep	Irrigation scheme/ land reclamation at Kamyaeyep at Lopuski Village unit
	Lopur	Arumosing	Irrigation scheme/ land reclamation at Arumosing at Kangitesiroi Village unit
	Lopur	Lokiripeto	Irrigation scheme/ land reclamation at Lokiripeto at Namon Village unit
	Lopur	Kare-eregae	Cattle and drug store at Kare-eregae at Nakoyo village unit
	Lopur	Alamach	Cattle and drug store at Alamach at Lochor edome village unit

Entity	Ward	Project Location	Project
	Lopur	Lopuski	Cattle and drug store at Lopuski at Lopuski village unit
	Lopur	Kodo/Kangitesiroi	Cattle and drug store at kodo/kangitesiroi at kangitesiroi village unit
	Lopur	Namon	Cattle and drug store at Namon Centre at Namon village unit
Trade, Gender and Youth Affairs	Lopur	Nakoyo	Construction of markets at Nakoyo Centre at Nakoyo village unit
	Lopur	Lopuski	Construction of markets at Lopuski Centre at Lopuski village unit
	Lopur	Nalemsekon	Construction of markets at Nalemsekon Centre at Lochor edome village unit
	Lopur	Ngijawoi	Construction of markets at Ngijawoi Centre at Kangitesiroi village unit
	Lopur	Namon	Construction of markets at Namon Centre at Namon village unit
	Lopur	Nakoyo	Construction of social halls at Nakoyo, Nalemsekon, Kangitesiroi, Lopuski and Namon centres
Education, Sports and Social protection.	Lopur	Lochor-emeyan	Construction of ECDE at Lochor emeyan at Nakoyo village unit
	Lopur	Nalemsekon /Kamnyaeyap	Construction of ECDE at Nalemsekon/Kamnyaeyep at Lochor edome village unit
	Lopur	Kaepok-engoria	Construction of ECDE at Kaepok engoria at lopuski village unit
	Lopur	Loroo	Construction of ECDE at Loroo at Kangiteseroi village unit
	Lopur	Lomerimagal	Construction of ECDE at Lomerimagal at Namon village unit
Infrastructure, Transport and Public Works	Lopur	Nakoo-Locheremeyan	Construction of roads, murraming of existing roads at Nakoo-Locheremeyan at Nakoyo Village unit
	Lopur	Ngimunyan a Kirionok	Construction of roads, murraming of existing roads at Ngimunyan kirionok-Nalemsekon at Lochor edome Village unit

Entity	Ward	Project Location	Project
	Lopur	Kamyaeyep	Construction of roads, murraming of existing roads at Kamyaeyep-Lodakach at Lopuski Village unit
	Lopur	Locher-epetet	Construction of roads, murraming of existing roads at Locher epetet-Kaabarait at Kangitesiroi Village unit
	Lopur	Lokileto-Lomerimaga l	Construction of roads, murraming of existing roads at Lokileto-Lomerimagal at Namon Village unit
Roads, Transport and Infrastructure	Songot	Aposta-Naremteten	Murraming of Aposta-Naremteten- LowaAng'itukoi road at Songot village unit.
	Songot	Lokangae-Kalokupe	Feeder roads at Lokangae-Kalokupe.
	Songot	Nasali	Upgrading of feeder road at Nasali, Nasoo/Kopeto-Nanyangakipi.
	Songot	Aposta-Naremeto	Upgrading and murraming of Aposta-Naremeto- Lorot Akwaan.
Health and Sanitation	Songot	Nakidodoka /Nakulumei	Construction of a dispensary at Nakidodoka/Nakulumei.
	Songot	Lokudule	Renovation of Lokudule dispensary.
Water, Environment and Mineral Resources	Songot	Lomidat	Establishment of a rock catchment area in Lomidat, Lopwarin village unit.
	Songot	Nalet	Construction of a borehole at Nalet.
	Songot	Lokangae	Construction of a borehole at Lokangae and Kalokupe.
	Songot	Nasoo	Drilling of boreholes at Nasoo, Ejiem, Lorot-Akwaan and Kopeto.
Education, Sports and Social Protection	Songot	Nakidodoka	Construction of an ECDE office at Nakidodoka/Nakulumei.
	Songot	Lotieng-Kalokupe	Construction of ECDE classes (Lotieng, Kalokupe, Nasali)
	Songot	Aposta and Naremeto	Deployment of teachers. (Aposta and Naremeto)
	Songot	Songot Ward	Construction of a special need school.

Entity	Ward	Project Location	Project
Agriculture, Pastoral Economy and Fisheries	Songot	Nanyangakipi	Construction of an irrigation scheme at Nanyangakipi and Lokangae.
	Songot	Lokudule	Construction of a cattle dip. (Lokudule)
	Songot	Songot Ward	Construction of a livestock market.
Trade, Gender and Youth Affairs	Songot	Various	Biashara loans fund.
	Songot	Lokudule	Construction of market stalls and sale yard. (Lokudule)
Water, Environment and Mineral Resources	Kalobeyei	Namaniko	Drilling and equipping of bore at Namaniko
	Kalobeyei	Kaawoi	Drilling and equipping of bore at Kaawoi
	Kalobeyei	Nariamawoi	Drilling and equipping of bore at Nariamawoi
	Kalobeyei	Napudokoria	Drilling and equipping of bore at Napudokoria
	Kalobeyei	Lakaabuk	Drilling and equipping of bore at Lokaabuk
	Kalobeyei	Losike	Drilling and equipping of bore at Losike
	Kalobeyei	Nalapatui	Drilling and equipping of bore at Nalapatui centre
	Kalobeyei	Kopeto	Drilling and equipping of bore at Kopeto/Rwatumoe
	Kalobeyei	Katubangolol	Installation of solarized water system at Katubangolol at Kalobeyei Village unit
	Kalobeyei	Nakipi	Establishment of rock catchment at Nakipi and Nasiolo at Lonyuduk village unit
Health and Sanitation.	Kalobeyei	Namaniko	Construction of dispensary at Namaniko at Oropoi village unit
	Kalobeyei	Nawotom	Construction of dispensary at Nawotom(Nadidinget) at Kalobeyei village unit
	Kalobeyei	Kopeto	Construction of dispensary at kopeto/Rwatumoe at Lomunyenakirionok village unit
	Kalobeyei	Losike	Construction of dispensary at Losike at Nalapatui village unit
	Kalobeyei	Lonyuduk	Construction of maternity wing at Lonyuduk health center

Entity	Ward	Project Location	Project
	Kalobeyei	Nalapatui	Construction of maternity wing at Nalapatui health center
	Kalobeyei	Lomunyena kirionok	Construction of maternity wing at Lomunyenakirionok health center
Education, Sports and social Protection	Kalobeyei	Namaniko	Construction of ECDE at Namaniko at Oropoi village unit
	Kalobeyei	Lomartek	Construction of ECDE at Lomertak at Lomunyanakirionok village unit
	Kalobeyei	Natukobeny o	Construction of ECDE at Natukobeny o at Ayanaeangidapala village unit
	Kalobeyei	Losike	Construction of ECDE at Losike at Nalapatui village unit
Infrastructure, Transport and public works	Kalobeyei	Nawuontos	Construction of road from A1 Junction – Nawuontos
	Kalobeyei	Lokwanyia	Lokwanyia river protection/ Lokwanyia gabions
	Kalobeyei	Nalapatui	Lighting systems at Nalapatui and Kolobeyei town
	Kalobeyei	Kolobei	Construction of feeder roads at Kolobei to Loreng
	Kalobeyei	Ayanae-angidapala	Construction of feeder roads at Ayanae angidapala –Lokichar – Loreng
	Kalobeyei	Nawuontos/ Matakul	Animal Vaccination at Nawuontos/Matakul, and Kidengdeng farm/Lomanimania
	Kalobeyei	Kangageteiberu	Digging of Dams at Kangageteiberu and Nawuontos
Trade, Gender and Youth Affairs	Kalobeyei	Kolobeyei-Ayanaeangidapala	Construction of public toilets at Kolobeyei, Ayanae angidapala
	Kalobeyei	Natiira	Construction of a market stalls at Natiira
	Kalobeyei	Oropoi	PLWDs support programmes at Oropoi centre
Governance	Kalobeyei	Oropoi	Peace Patrol vehicles at Oropoi
	Kalobeyei	Nawuontos	Police post at Nawuontos
	Kalobeyei	Nakechurtak-and	Resettlement schemes at Nawuontos, Lonyuduk, Losike, Nakechurtak, and Matakul

LOIMA SUB COUNTY

County Entity	Ward	AREA	PRIORITY	RA NK
LOCHOR-EKUYEN VILLAGE UNIT				
EDUCATION	Loima	KAAKORIKIMAR	CONSTRUCTION OF ECD CENTRE	1
EDUCATION	Loima	NAKINYANGA	CONSTRUCTION OF ECD CENTRE	2
EDUCATION	Loima	LOCHOR ABERU	CONSTRUCTION OF ECD CENTRE	3
EDUCATION	Loima	LOCHOR EKUYEN	CONSTRUCTION OF ECD CENTRE	4
WATER	Loima	LOCHOR-ABER	INSTALLATION OF SOLAR PANEL(PUMP)	1
WATER	Loima	KOMUGIT	INSTALLATION OF SOLAR PANEL(PUMP)	2
HEALTH AND SANITATION	Loima	KAAKORIKIMAR	CONSTRUCTION OF DISPENSARY	1
HEALTH AND SANITATION	Loima	LOCHOR- ABERU	CONSTRUCTION OF DISPENSARY	2
INFRASTRUCTURE, TRANSPORT AND PUBLIC WORKS	Loima	LOCHER- EKUYEN TO KAAKORIKIMAR	GRADING OF ROAD	1
INFRASTRUCTURE, TRANSPORT AND PUBLIC WORKS	Loima	LOCHER- EKUYEN TO LOMILO	GRADING OF ROAD	2
PUCH VILLAGE UNIT	Loima			
EDUCATION	Loima	NAURENDUDU NG	CONSTRUCTION OF ECD CENTRE	1
EDUCATION	Loima	KANGIMONGIN ARENGAK	CONSTRUCTION OF ECD CENTRE	2
WATER	Loima	KANGIMONGIN ARENGAK	DRILLING OF BOREHOLE	1
WATER	Loima	KOSIKIRIA	DRILLING OF BOREHOLE	2
WATER	Loima	NAYANAE- AKUYEN	DRILLING OF BOREHOLE	3
ROADS,TRANSPOR T AND PUBLIC WORKS	Loima	NAMORUPUTH TO PUCH	CONSTRUCTION OF ROAD (GRADING AND MURRAM	1

County Entity	Ward	AREA	PRIORITY	RANK
ROADS,TRANSPORT AND PUBLIC WORKS	Loima	LOKWATUBA TO KANGIMONGIN ARENGAK	CONSTRUCTION OF ROAD (GRADING AND MURRAM	2
NAMORUPUTH VILLAGE UNIT				
WATER	Loima	NAMORUPUTH CENTRE	SOLARIZATION OF THE EXISTING BOREHOLE	1
WATER	Loima	KOPETO	DRILLING OF BOREHOLE	2
WATER	Loima	LOBOLE	DRILLING OF BOREHOLE	3
WATER	Loima	KAIDIR	DRILLING OF BOREHOLE	4
WATER	Loima	NAKWASINYEN	DRILLING OF BOREHOLE	5
HEALTH	Loima	KAIDIR	CONSTRUCTION OF DISPENSARY	1
HEALTH	Loima	KOPETO	CONSTRUCTION OF DISPENSARY	2
HEALTH	Loima	LOBOLE	CONSTRUCTION OF DISPENSARY	3
LIVESTOCK	Loima	NAMORUPUTH CENTRE	CONSTRUCTION OF DRUG STORE AND SALEYARD	1
ROADS,TRANSPORT AND PUBLIC WORKS	Loima	NAKORIMUNYEN TO NAKWASINYEN	CONSTRUCTION OF ROAD	1
LOCHOR EDOME VILLAGE UNIT				
WATER	Loima	ECHWAA-ILEMA	DRILLING OF BOREHOLE	1
WATER	Loima	NANGACH	DRILLING OF BOREHOLE	2
WATER	Loima	LOCHOR-ESEKON	DRILLING OF BOREHOLE	3
WATER	Loima	LOCHOR-EDOME	DRILLING OF BOREHOLE	4
WATER	Loima	LOMUKUSEI	DRILLING OF BOREHOLE	5
EDUCATION	Loima	NAYANAE-ASAJAIT	CONSTRUCTION OF ECD CENTRE	1
EDUCATION	Loima	ECHWAA-ILEMA	CONSTRUCTION OF ECD CENTRE	2

County Entity	Ward	AREA	PRIORITY	RANK
EDUCATION	Loima	NANGACHA	CONSTRUCTION OF ECD CENTRE	3
ROADS,TRANSPORT AND PUBLIC WORKS	Loima	LOCHOR-EDOME TO LOKIRIAMA	CONSTRUCTIONS OF ROADS	1
ROADS,TRANSPORT AND PUBLIC WORKS	Loima	NANGACHA	CONSTRUCTIONS OF ROADS	2
ROADS,TRANSPORT AND PUBLIC WORKS	Loima	LOCHOR-ESEKON	CONSTRUCTIONS OF ROADS	3
ROADS,TRANSPORT AND PUBLIC WORKS	Loima	ECHWAA-ILEMA	CONSTRUCTIONS OF ROADS	4
URUM VILLAGE UNIT				
HEALTH	Lokiriama/Lorengipi	URUM	FENCING OF THE HEALTH FACILITY	1
HEALTH	Lokiriama/Lorengipi	URUM	CONSTRUCTION OF MATERNITY WING	2
HEALTH	Lokiriama/Lorengipi	URUM	CONSTRUCTION OF MALE AND FEMALE WARDS	3
HEALTH	Lokiriama/Lorengipi	URUM	CONSTRUCTION OF LABORATORY	4
HEALTH	Lokiriama/Lorengipi	URUM	CONSTRUCTION OF STAFF QUARTERS	5
ROADS,TRANSPORT AND PUBLIC WORKS	Lokiriama/Lorengipi	URUM-LOKIBITA-MORU-EMUT-NAPUT	CONSTRUCTION OF ROAD	1
ROADS,TRANSPORT AND PUBLIC WORKS	Lokiriama/Lorengipi	URUM-TOPAİK	CONSTRUCTION OF ROAD	2
ROADS,TRANSPORT AND PUBLIC WORKS	Lokiriama/Lorengipi	URUM-NAMORUARENGAN	CONSTRUCTION OF ROAD	3
ROADS,TRANSPORT AND PUBLIC WORKS	Lokiriama/Lorengipi	URUM-KOMIO	CONSTRUCTION OF ROAD	4

County Entity	Ward	AREA	PRIORITY	RANK
ROADS, TRANSPORT AND PUBLIC WORKS	Lokiriama/Lorengipi	LOKIRIAMA-URUM	MAINTAINANCE AND MURRAMING OF ROAD	5
WATER	Lokiriama/Lorengipi	URUM	INSTALLATION OF SOLARIZED WATER SYSTEM	1
WATER	Lokiriama/Lorengipi	KOMIO	DRILLING OF BOREHOLES	2
WATER	Lokiriama/Lorengipi	NAMORUARENGAN	DRILLING OF BOREHOLES	3
WATER	Lokiriama/Lorengipi	TAPAIK	DRILLING OF BOREHOLES	4
WATER	Lokiriama/Lorengipi	NATELO	DRILLING OF BOREHOLES	5
WATER	Lokiriama/Lorengipi	NAMONI-ANGIKAALA	DRILLING OF BOREHOLES	6
AGRICULTURE AND LIVESTOCK	Lokiriama/Lorengipi	URUM	CONSTRUCTION OF CATTLE DIP	1
AGRICULTURE AND LIVESTOCK	Lokiriama/Lorengipi	URUM	CONSTRUCTION OF SALEYARD	2
EDUCATION	Lokiriama/Lorengipi	NATELO	CONSTRUCTION OF ECDE CENTRE	1
EDUCATION	Lokiriama/Lorengipi	KOMIO	CONSTRUCTION OF ECDE CENTRE	2
EDUCATION	Lokiriama/Lorengipi	NACHARAKAN	CONSTRUCTION OF ECDE CENTRE	3
LORENGIPPI VILLAGE UNIT	Lokiriama/Lorengipi			
EDUCATION	Lokiriama/Lorengipi	KARISAKOL	CONSTRUCTION OF ECDE CENTRE	1
EDUCATION	Lokiriama/Lorengipi	ERE-AMORUARENGAN	CONSTRUCTION OF ECDE CENTRE	2
HEALTH AND SANITIZATION	Lokiriama/Lorengipi	LORENGIPPI	CONSTRUCTION OF MATERNITY WARDS	1
HEALTH AND SANITIZATION	Lokiriama/Lorengipi	LOYA	CONSTRUCTION OF MATERNITY WARDS	2
HEALTH AND SANITIZATION	Lokiriama/Lorengipi	LOYA	INSTALLATION OF SOLAR PANELS AT THE DISPENSARY	3
WATER	Lokiriama/Lorengipi	KARISAKOL	DRILLING OF BOREHOLES	1

County Entity	Ward	AREA	PRIORITY	RANK
WATER	Lokiriama/Lorengipi	LORENGIPPI	INSTALLATION OF PIPING WATER TO LORENGIPPI TRADING CENTRE	2
WATER	Lokiriama/Lorengipi	LOTEPESIT	DRILLING OF BOREHOLES	3
WATER	Lokiriama/Lorengipi	KOLITAK	DRILLING OF BOREHOLES	4
ROADS,TRANSPORT AND PUBLIC WORKS	Lokiriama/Lorengipi	LOYA TO KARISAKOL	CONSTRUCTION OF FEEDER ROADS	1
ROADS,TRANSPORT AND PUBLIC WORKS	Lokiriama/Lorengipi	LORENGIPPI TO NAKWANYAIT	CONSTRUCTION OF FEEDER ROADS	2
AGRICULTURE	Lokiriama/Lorengipi	LORENGIPPI	CONSTRUCTION OF SALE YARD	1
NAKURIO VILLAGE UNIT	Lokiriama/Lorengipi			
HEALTH	Lokiriama/Lorengipi	NAKURIO	CONSTRUCTION OF DISPENSARY	1
HEALTH	Lokiriama/Lorengipi	LODWAT	CONSTRUCTION OF DISPENSARY	2
HEALTH	Lokiriama/Lorengipi	KAEMANIK	CONSTRUCTION OF DISPENSARY	3
WATER	Lokiriama/Lorengipi	KAKIMAT	DRILLING OF BOREHOLE	1
WATER	Lokiriama/Lorengipi	NAKEJU AKAAL	DRILLING OF BOREHOLE	2
WATER	Lokiriama/Lorengipi	POYA	DRILLING OF BOREHOLE	3
WATER	Lokiriama/Lorengipi	NACHEMIE	DRILLING OF BOREHOLE	4
WATER	Lokiriama/Lorengipi	TAMANAK	DRILLING OF BOREHOLE	5
WATER	Lokiriama/Lorengipi	KAKIMAT	DIGGING OF DAM	6
EDUCATION	Lokiriama/Lorengipi	NAKEJU AKAAL	CONSTRUCTION OF ECDE AND EQUIPPING	1
EDUCATION	Lokiriama/Lorengipi	KAKIMAT	CONSTRUCTION OF ECDE AND EQUIPPING	2
EDUCATION	Lokiriama/Lorengipi	LODWAT	CONSTRUCTION OF ECDE AND EQUIPPING	3

County Entity	Ward	AREA	PRIORITY	RANK
ROADS,TRANSPORT AND PUBLIC WORKS	Lokiriama/Lorengipi	NAKURIO-KAKIMAT	CONSTRUCTION OF FEEDER ROADS	1
ROADS,TRANSPORT AND PUBLIC WORKS	Lokiriama/Lorengipi	KAEMANIK-KANAGISA	CONSTRUCTION OF FEEDER ROADS	2
NAKWAPUA VILLAGE UNIT	Lokiriama/Lorengipi			
HEALTH AND SANITIZATION	Lokiriama/Lorengipi	NAKWAPUA	CONSTRUCTION OF STAFF QUARTERS,FENCING,LATRINES AND MATERNITY WING	1
WATER	Lokiriama/Lorengipi	NABWEL EPEDURU	DRILLING OF BOREHOLES	1
WATER	Lokiriama/Lorengipi	KALOTONGOR	DRILLING OF BOREHOLES	2
WATER	Lokiriama/Lorengipi	NAKWAPUA	SOLARIZATION OF EXISTING BOREHOLE	3
WATER	Lokiriama/Lorengipi	KOMAL	DRILLING OF BOREHOLES	4
ROADS,TRANSPORT AND PUBLIC WORKS	Lokiriama/Lorengipi	BULES-NABWELEPEDURU-NAKALESONA-KWAPUA	CONSTRUCTION OF ROAD	1
ROADS,TRANSPORT AND PUBLIC WORKS	Lokiriama/Lorengipi	KALORONGOR-NAMEJANIT-NAKWAPUA	CONSTRUCTION OF ROAD	2
EDUCATION	Lokiriama/Lorengipi	NALEMUTOGOI	CONSTRUCTION OF ECDE CENTRE	1
LOKIRIAMA VILLAGE UNIT	Lokiriama/Lorengipi			
TRADE	Lokiriama/Lorengipi	LOKIRIAMA	CONSTRUCTION OF MARKET STALLS IN THE PEACE CENTRE AND FENCING	1
EDUCATION	Lokiriama/Lorengipi	LOMOKORI	CONSTRUCTION OF ECDE CENTRE	1
	Lokiriama/Lorengipi	KEKOROE	CONSTRUCTION OF ECDE CENTRE	2
WATER	Lokiriama/Lorengipi	MORUITA	CONSTRUCTION OF WATER PAN	1

County Entity	Ward	AREA	PRIORITY	RANK
	Lokiriama/Lorengipi	KOWAPETI	CONSTRUCTION OF WATER PAN	2
HEALTH AND SANITIZATION	Lokiriama/Lorengipi	LOKIRIAMA	UPGRADING OF THE HEALTH CENTRE	1
AGRICULTURE	Lokiriama/Lorengipi	LOCHOR-ALOMALA	CONSTRUCTION OF THREE CATTLE DIPS	1
NAPEIKAR VILLAGE UNIT				
HEALTH AND SANITATION	Turkwel	NABUIN	CONSTRUCTION OF DISPENSARY	1
WATER	Turkwel	NAPEIKAR	DRILLING AND PIPING WATER BOREHOLE	1
WATER	Turkwel	KAPOLIKINEI	DRILLING AND PIPING WATER BOREHOLE	2
WATER	Turkwel	NABUIN	DRILLING AND PIPING WATER BOREHOLE	3
ROADS, TRANSPORT AND PUBLIC WORKS	Turkwel	NAOTINCESS/NABUIN TO KODOPA	UPGRADING/MURRAMING OF THE ROAD	1
AGRICULTURE	Turkwel	KODOPA	CONSTRUCTION OF IRRIGATION SCHEME I.E DRIP IRRIGATION	1
AGRICULTURE	Turkwel	NABUIN	RENOVATION OF IRRIGATION SCHEME	2
AGRICULTURE	Turkwel	NAPEIKAR	RENOVATION OF IRRIGATION SCHEME	3
AGRICULTURE	Turkwel	NAOYOWOI	RENOVATION OF IRRIGATION SCHEME	4
EDUCATION	Turkwel	NAOYOWOI	CONSTRUCTION OF ECDE	1
EDUCATION	Turkwel	NAITANGOMO	CONSTRUCTION OF ECDE	2
LOMEYAN VILLAGE UNIT				
	Turkwel			

County Entity	Ward	AREA	PRIORITY	RANK
HEALTH AND SANITATION	Turkwel	NACHURO	CONSTRUCTION OF DISPENSARY	1
HEALTH AND SANITATION	Turkwel	LOMIL	CONSTRUCTION OF STAFF QUARTERS IN THE DISPENSARY	2
HEALTH AND SANITATION	Turkwel	NAKITOE-KIRION	CONSTRUCTION OF DISPENSARY	3
HEALTH AND SANITATION	Turkwel	LOROO	CONSTRUCTION OF DISPENSARY	4
ROADS,TRANSPORT AND PUBLIC WORKS	Turkwel	NAKITOEKIRION-ABULON-NAMEYAN	CONSTRUCTION OF ROAD	1
ROADS,TRANSPORT AND PUBLIC WORKS	Turkwel	LOKATUL-NACHURO-KANGATURUK	CONSTRUCTION AND UPGRADING OF THE ROAD	2
EDUCATION	Turkwel	LOKOPU	CONSTRUCTION OF ECDE	1
EDUCATION	Turkwel	NALUKOWOI	CONSTRUCTION OF ECDE	2
EDUCATION	Turkwel	NAMORUNYANG	CONSTRUCTION OF ECDE	3
EDUCATION	Turkwel	LOROO	CONSTRUCTION OF ECDE	4
EDUCATION	Turkwel	ABENYO	CONSTRUCTION OF ECDE	5
EDUCATION	Turkwel	NAMEYAN	CONSTRUCTION OF ECDE	6
EDUCATION	Turkwel	KANGATARUK	CONSTRUCTION OF ECDE	7
EDUCATION	Turkwel	NACHURO	CONSTRUCTION OF ECDE	8
EDUCATION	Turkwel	ATESIR	CONSTRUCTION OF ECDE	9
WATER	Turkwel	KIIROGIMOE	DRILLING OF BOREHOLE	1
WATER	Turkwel	LOMIL	UPGRADING OF BOREHOLE	2
WATER	Turkwel	NAMORUNYANG	REPAIR OF BROKEN BOREHOLE	3
WATER	Turkwel	LOMUNYENKIRION	DRILLING OF BOREHOLE	4
WATER	Turkwel	LOROO	REPAIR OF HAND PUMP	5

County Entity	Ward	AREA	PRIORITY	RANK
WATER	Turkwel	KANGATARUK	REPAIR OF BROKEN BOREHOLE	6
WATER	Turkwel	NAMEYAN	DRILLING OF BOREHOLE	7
WATER	Turkwel	AMEYAN/APONGAE	DRILLING OF BOREHOLE	8
AGRICULTURE AND LIVESTOCK	Turkwel	LOMIL	CONSTRUCTION OF SALEYARD	1
AGRICULTURE AND LIVESTOCK	Turkwel	NAKITOEKIRION	CONSTRUCTION OF SALEYARD	2
TURKWEL VILLAGE UNIT	Turkwel			
EDUCATION	Turkwel	NAKOYOANG	CONSTRUCTION OF ECDE	1
EDUCATION	Turkwel	NAKANGAE	CONSTRUCTION OF ECDE	2
HEALTH AND SANITATION	Turkwel	LOCHOR-ESEKON	CONSTRUCTION OF DISPENSARY	1
HEALTH AND SANITATION	Turkwel	LKALOMEGUR	CONSTRUCTION OF DISPENSARY	2
WATER	Turkwel	NAKURICHANAIT	DRILLING OF BOREHOLE	1
WATER	Turkwel	KONYIPAD	DRILLING OF BOREHOLE	2
ROADS,TRANSPORT AND PUBLIC WORKS	Turkwel	NATUNTUN-LOCHOR ESEKON	CONSTRUCTION OF ROAD	1
ROADS,TRANSPORT AND PUBLIC WORKS	Turkwel	NAKAMANE-LOCHOR AKOLONG	CONSTRUCTION OF ROAD	2
AGRICULTURE AND LIVESTOCK	Turkwel	MORUESE	CONSTRUCTION OF IRRIGATION SCHEME	1
AGRICULTURE AND LIVESTOCK	Turkwel	NATUNTUN	CONSTRUCTION OF SALEYARD	2
AGRICULTURE AND LIVESTOCK	Turkwel	TURKWEL	CONSTRUCTION OF SALEYARD	3
NAPEILILIM VILLAGE UNIT	Turkwel			
WATER	Turkwel	NASIGER	PIPING OF WATER FROM KASIYELPUS (5.5KM) DUE TO LACK OF ANY WATER SOURCE	1

County Entity	Ward	AREA	PRIORITY	RANK
			WITHIN NASIGER VILLAGE	
WATER	Turkwel	ETELEJ	DRILLING OF BOREHOLE	2
WATER	Turkwel	NAPEIDUKAN	DRILLING OF BOREHOLE	3
EDUCATION	Turkwel	KASIYELPUS	CONSTRUCTION OF ECDE	1
EDUCATION	Turkwel	LOPUR	CONSTRUCTION OF ECDE	2
EDUCATION	Turkwel	QUARRY SITE (KALONGOTO MOE)	CONSTRUCTION OF ECDE	3
ROADS,TRANSPORT AND PUBLIC WORKS	Turkwel	NAPEILILIM-LOKORIKIPI-KABANGA-KASOGOL ETOM	CONSTRUCTION OF ROAD	1
HEALTH AND SANITATION	Turkwel	KANYANGAPUS	CONSTRUCTION OF DISPENSARY	1
KAAPUS VILLAGE UNIT	Turkwel			
WATER	Turkwel	NAPEIRERENY	DRILLING OFBOREHOLE	1
WATER	Turkwel	NANGERENY	DRILLING OFBOREHOLE	2
WATER	Turkwel	NAKABARAN	DRILLING OFBOREHOLE	3
WATER	Turkwel	KEKOR	DRILLING OFBOREHOLE	4
WATER	Turkwel	NAWEI	DRILLING OFBOREHOLE	5
HEALTH AND SANITIZATION	Turkwel	LOKATUL	CONSTRUCTION OF DISPENSARY	1
HEALTH AND SANITIZATION	Turkwel	KALOBOI	CONSTRUCTION OF DISPENSARY	2
HEALTH AND SANITIZATION	Turkwel	NAKABARAN	CONSTRUCTION OF DISPENSARY	3
EDUCATION	Turkwel	KEKOROE-NGOROK	CONSTRUCTION OF ECDE CENTRE	1
EDUCATION	Turkwel	KALOBOI	CONSTRUCTION OF ECDE CENTRE	2
EDUCATION	Turkwel	LOKATUL	CONSTRUCTION OF ECDE CENTRE	3

County Entity	Ward	AREA	PRIORITY	RA NK
EDUCATION	Turkwel	KAIKAPEL	CONSTRUCTION OF ECDE CENTRE	4
EDUCATION	Turkwel	NAKABARAN	CONSTRUCTION OF ECDE CENTRE	5
AGRICULTURE AND LIVESTOCK	Turkwel	NAKABARAN	CONSTRUCTION OF LIVESTOCK DRUGS STORE	1
AGRICULTURE AND LIVESTOCK	Turkwel	KALOBOI	CONSTRUCTION OF LIVESTOCK DRUGS STORE	2
NADAPAL VILLAGE UNIT	Turkwel			
WATER	Turkwel	LOCHOR-EBEI	DRILLING OF BOREHOLE	1
WATER	Turkwel	KAITUKO	DRILLING OF BOREHOLE	2
WATER	Turkwel	NAKUTAN	DRILLING OF BOREHOLE	3
WATER	Turkwel	KOCHUCH	DRILLING OF BOREHOLE	4
WATER	Turkwel	TIYA	DRILLING OF BOREHOLE	5
WATER	Turkwel	LOLIM	DRILLING OF BOREHOLE	6
HEALTH AND SANITATION	Turkwel	LOMWARAGETE	CONSTRUCTION OF DISPENSARY	1
HEALTH AND SANITATION	Turkwel	KAITUKO	CONSTRUCTION OF DISPENSARY	2
HEALTH AND SANITATION	Turkwel	NAKUTAN	CONSTRUCTION OF DISPENSARY	3
HEALTH AND SANITATION	Turkwel	LOKOY	CONSTRUCTION OF STAFF QUARTERS	4
EDUCATION	Turkwel	LOCHOR-EBEI	CONSTRUCTION OF ECDE CENTRE	1
EDUCATION	Turkwel	LOLIM	CONSTRUCTION OF ECDE CENTRE	2
EDUCATION	Turkwel	KAITUKO	CONSTRUCTION OF ECDE CENTRE	3
EDUCATION	Turkwel	NAYADA	CONSTRUCTION OF ECDE CENTRE	4
EDUCATION	Turkwel	TIYA	CONSTRUCTION OF ECDE CENTRE	5
AGRICULTURE AND LIVESTOCK	Turkwel	NADAPAL	EXTENSION OF NADAPAL	1

County Entity	Ward	AREA	PRIORITY	RANK
			IRRIGATION SCHEME TO NAKWAKWA	
AGRICULTURE AND LIVESTOCK	Turkwel	NADAPAL	RENOVATION OF SALE YARD	2
AGRICULTURE AND LIVESTOCK	Turkwel	NAMORU	RENOVATION OF THE IRRIGATION SCHEME	3
AGRICULTURE AND LIVESTOCK	Turkwel	NARENGECHO	CONSTRUCTION OF IRRIGATION SCHEME	4
AGRICULTURE AND LIVESTOCK	Turkwel	NAURENPUU	RESUMENT OF TURKANA TANNERY	5
LORUGUM VILLAGE UNIT	Turkwel			
HEALTH AND SANITATION	Turkwel	LORUGUM	CONSTRUCTION OF MALE AND FEMALE WARDS	1
HEALTH AND SANITATION	Turkwel	LORUGUM	CONSTRUCTION OF OUT-PATIENT BLOCK	2
ENERGY	Turkwel	LORUGUM	INSTALLATION OF STREET LIGHTS	1
TRADE AND YOUTH AFFAIRS	Turkwel	LORUGUM	CONSTRUCTION OF PUBLIC TOILETS	1
TRADE AND YOUTH AFFAIRS	Turkwel	LORUGUM	CONSTRUCTION OF MARKET	2
TRADE AND YOUTH AFFAIRS	Turkwel	LORUGUM	PROVISION OF BIASHARA LOANS	3
AGRICULTURE AND LIVESTOCK	Turkwel	LORUGUM	CONSTRUCTION OF LIVESTOCK DRUG STORE	1
WATER	Turkwel	LORUGUM	INSTALLATION OF WATER PIPING SYSTEMS AND STEEL WATER RESERVOIRS	1
WATER	Turkwel	LOTEEDE	INSTALLATION OF WATER PIPING SYSTEMS AND STEEL WATER RESERVOIRS	2
WATER	Turkwel	NAWOYATIRA	INSTALLATION OF WATER PIPING	3

County Entity	Ward	AREA	PRIORITY	RANK
			SYSTEMS AND STEEL WATER RESERVOIRS	
WATER	Turkwel	NAKOROKORIO	INSTALLATION OF WATER PIPING SYSTEMS AND STEEL WATER RESERVOIRS	4
EDUCATION	Turkwel	LORUGUM	CONSTRUCTION OF ECDE AT KOSPIR CENTRE	1
EDUCATION	Turkwel	LORUGUM	CONSTRUCTION OF MALE AND FEMALE DORMITORIES AT LORUGUM VOCATIONAL TRAINING CENTRE	2
EDUCATION	Turkwel	NAKATIYAN	CONSTRUCTION OF ECDE	3
ROADS,TRANSPORT AND PUBLIC WORKS	Turkwel	LORUGUM-LOCHOR ABERU-KAWALAKEMER	CONSTRUCTION OF FEEDER ROAD	1
ROADS,TRANSPORT AND PUBLIC WORKS	Turkwel	LORUGUM-LOLEMGETE	CONSTRUCTION OF FEEDER ROAD	2
PUBLIC SERVICE,ADMINISTRATION AND DISASTER MANAGEMENT	Turkwel	LORUGUM	CONSTRUCTION OF SUB-COUNTY OFFICE	1
KOTARUK VILLAGE UNIT				
HEALTH	Lobei/Kotaruk	LOCHOR-ELIM	CONSTRUCTION OF DISPENSARY	1
HEALTH	Lobei/Kotaruk	ALABLAB	CONSTRUCTION OF STAFF QUARTERS	2
HEALTH	Lobei/Kotaruk	ULUKUSE	CONSTRUCTION OF DISPENSARY	3
HEALTH	Lobei/Kotaruk	MORUNGOR	CONSTRUCTION OF DISPENSARY	4

County Entity	Ward	AREA	PRIORITY	RANK
HEALTH	Lobei/Kotaru	NATIROMWAR	CONSTRUCTION OF DISPENSARY	5
EDUCATION	Lobei/Kotaru	ALABLAB	CONSTRUCTION OF ECD CENTRE	1
EDUCATION	Lobei/Kotaru	ULUKUSE	CONSTRUCTION OF ECD CENTRE	2
EDUCATION	Lobei/Kotaru	MORUNGOR	CONSTRUCTION OF ECD CENTRE	3
EDUCATION	Lobei/Kotaru	KIBELBEL	CONSTRUCTION OF ECD CENTRE	4
WATER	Lobei/Kotaru	KOPETO	DRILLING OF BOREHOLE	1
WATER	Lobei/Kotaru	ALABLAB	INSTALLATION OF WATER TANKS	2
WATER	Lobei/Kotaru	ABUR	PIPING OF WATER	3
ROADS,TRANSPORT AND PUBLIC WORKS	Lobei/Kotaru	MORUNGOR-LOPUKE-LOCHOR ELIM	CONSTRUCTION OF ROAD	1
ROADS,TRANSPORT AND PUBLIC WORKS	Lobei/Kotaru	NAIPA-NATIROMWAR	CONSTRUCTION OF ROAD	2
ROADS,TRANSPORT AND PUBLIC WORKS	Lobei/Kotaru	ULUKUSE-LOMUNIO	CONSTRUCTION OF ROAD	3
LOKIPETOT-ARENGAN	Lobei/Kotaru			
AGRICULTURE	Lobei/Kotaru	NAREMIT	REPAIR AND LINING OF IRRIGATION CANAL	1
EDUCATION	Lobei/Kotaru	KEKUTOO	CONSTRUCTION OF ECD CENTRE	1
EDUCATION	Lobei/Kotaru	NAREMIT	CONSTRUCTION OF ECD CENTRE	2
EDUCATION	Lobei/Kotaru	NAKWATIR	CONSTRUCTION OF ECD CENTRE	3
HEALTH	Lobei/Kotaru	KEKUTOO	INSTALLATION OF TWO WATER TANKS IN THE DISPENSARY	1
HEALTH	Lobei/Kotaru	NAWAMOR	CONSTRUCTION OF DISPENSARY	2
WATER	Lobei/Kotaru	NAKWATIR	DRILLING OF BOREHOLE	1

County Entity	Ward	AREA	PRIORITY	RANK
WATER	Lobei/Kotaru	NAREMIT	INSTALLATION OF SOLAR PANELS IN WATER PUMP	2
KALEMUNYANG VILLAGE UNIT	Lobei/Kotaru			
WATER	Lobei/Kotaru	KAKILALA	DRILLING OF BOREHOLE	1
WATER	Lobei/Kotaru	KOTELA UPPER	DRILLING OF BOREHOLE	2
WATER	Lobei/Kotaru	KOTELA	INSTALLATION OF NEW PUMP	3
EDUCATION	Lobei/Kotaru	KAWARET	CONSTRUCTION OF ECD CENTRE	1
AGRICULTURE	Lobei/Kotaru	KABULOKOR	CONSTRUCTION OF NEW CANAL INTAKE/DESILTING	1
ROADS, TRANSPORT AND PUBLIC WORKS	Lobei/Kotaru	KOLELEWI	CONSTRUCTION OF ROAD	1
KANGALITA VILLAGE UNIT	Lobei/Kotaru			
EDUCATION	Lobei/Kotaru	KANGALITA	CONSTRUCTION OF ECD CENTRE	1
AGRICULTURE	Lobei/Kotaru	LOJOKOBWO	CONSTRUCTION OF IRRIGATION SCHEME- CONCRETE CANAL LINING	1
AGRICULTURE	Lobei/Kotaru	KANGALITA	CONSTRUCTION OF SALEYARD	2
WATER	Lobei/Kotaru	KANGALITA	DRILLING OF BOREHOLE	1
HEALTH	Lobei/Kotaru	NAKUJA-EKALALE	CONSTRUCTION OF STAFF QUARTERS IN THE DISPENSARY	1
HEALTH	Lobei/Kotaru	KANGALITA	UPGRADING OF DISPENSARY TO HEALTH FACILITY	2
LOBEI VILLAGE UNIT	Lobei/Kotaru			
WATER	Lobei/Kotaru	KANGACHERIAE /KOMERA	DRILLING OF BOREHOLE	1
WATER	Lobei/Kotaru	EKOROPUS	DRILLING OF BOREHOLE	2

County Entity	Ward	AREA	PRIORITY	RANK
WATER	Lobei/Kotaru	NANGACHA	DRILLING OF BOREHOLE	3
WATER	Lobei/Kotaru	LOBEI CENTRE	DRILLING OF BOREHOLE	4
EDUCATION	Lobei/Kotaru	LOBEI CENTRE	CONSTRUCTION OF MODERN ECD	1
HEALTH	Lobei/Kotaru	EDOOT/KANGOLE	CONSTRUCTION OF STAFF HOUSES IN THE DISPENSARY	1
HEALTH	Lobei/Kotaru	KANGACHERIA	CONSTRUCTION OF DISPENSARY	
HEALTH	Lobei/Kotaru	NAKWEI	CONSTRUCTION OF DISPENSARY	
ROADS, TRANSPORT AND PUBLIC WORKS	Lobei/Kotaru	NAKURIO-KOMERA	CONSTRUCTION OF ROAD	1
ROADS, TRANSPORT AND PUBLIC WORKS	Lobei/Kotaru	LORUGUM-KANGOLE-KOTELA-LOMUNIO	CONSTRUCTION OF ROAD	2

TURKANA CENTRAL SUB COUNTY

Entity	Ward	Village Unit	Project Location	Project
Health and Sanitation	Kangatha	Lomopus	Lomopus	Construction of a dispensary
Water Services	Kangatha	Lomopus	Narengo	Drilling an equipping of borehole
	Kangatha	Lomopus	Kangagetei	Erection of a steel tank
Education	Kangatha	Lomopus	Kangagetei	Construction of an ECDE centre
Agriculture and livestock	Kangatha	Lomopus		Animal restocking
Trade, Youth and Gender Affairs	Kangatha	Lomopus		Distribution of youth empowerment fund
Health and Sanitation	Kangatha	Lochor Aikeny	Moruapolo n	Construction of a dispensary
Water Services	Kangatha	Lochor Aikeny	Lochor Aikeny	Drilling an equipping of borehole
	Kangatha	Lochor Aikeny	Loyoro	Drilling an equipping of borehole
Trade, Youth and Gender Affairs	Kangatha	Lochor Aikeny	Lochor Aikeny	Construction of Trade market
Agriculture and livestock	Kangatha	Lochor Aikeny	Atapar Angikaparak	Animal restocking
	Kangatha	Lochor Aikeny	Lobolo	Animal restocking
Health and Sanitation	Kangatha	Namukuse	Longech	Construction of Maternity wing at Longech
Water Services	Kangatha	Namukuse	Nakipi	Drilling an equipping of borehole
			Ngibeyotunga	Erection of a steel tank
INFRASTRUCTURE, TRANSPORT AND PUBLIC WORKS	Kangatha	Namukuse	Kalokol - Namukuse - Longech	Gravelling of road
Agriculture and livestock	Kangatha	Namukuse	Longech	Provision of fishing gears and motor boats

Entity	Ward	Village Unit	Project Location	Project
Education	Kangatotha	Eliye	Kangatotha	Construction of an ECDE centre
Education	Kangatotha	Eliye	Natum-Komwa	Construction of an ECDE centre
Education	Kangatotha	Eliye	Eliye	Construction of Resource centre
Water Services	Kangatotha	Eliye	Katula	Drilling and equipping of borehole
Health and Sanitation	Kangatotha	Eliye	Eliye	Construction of Maternity wing at Eliye
Trade, Youth and Gender Affairs	Kangatotha	Eliye		Distribution of youth empowerment fund
1.WATER,ENVIRONMENT/NATURAL RESOURCE(Drilling of boreholes)	Lodwar Township	Township	Lodwar Town sale yard	Drilling and Equippng of boreholes
	Lodwar Township	Nakwamekwi	Nataparkakono	Drilling and Equippng of boreholes
	Lodwar Township	Nakwamekwi	Loyo	Drilling and Equippng of boreholes
	Lodwar Township	Napetet	Napetet slaughter Area	Drilling and Equippng of boreholes
	Lodwar Township	Kawalase	Lokaparaparae	Drilling and Equippng of boreholes
	Lodwar Township	Kakwanyang	Nakoriongora	Drilling and Equippng of boreholes
	Lodwar Township	Nawoitorong/Lolupe	Tobong Lore	Drilling and Equippng of boreholes
	Lodwar Township	Nawoitorong/Lolupe	Ayeng Yeng	Drilling and Equippng of boreholes
	Lodwar Township	Nakwamekwi	Natapar Ekosowan	Drilling and Equippng of boreholes
	Lodwar Township	Nakwamekwi	(b).Showgroung-	Repair of handpump

Entity	Ward	Village Unit	Project Location	Project
	Lodwar Township	2.Kawalase Village Unit	(b).Kaotum	Drilling and Equipng of boreholes
	Lodwar Township	2.Kawalase Village Unit	(c).Imerian	Drilling and Equipng of boreholes
	Lodwar Township	3.Kakwanyan g	(b).Nango mo	Drilling and Equipng of boreholes
	Lodwar Township	3.Kakwanyan g	c.Katengere nger	Drilling and Equipng of boreholes
	Lodwar Township	4.Napetet	(b).Natamb usio	Drilling and Equipng of boreholes
	Lodwar Township	4.Napetet	c.TRP	Drilling and Equipng of boreholes
	Lodwar Township	4.Napetet	(d).Kaiv	Drilling and Equipng of boreholes
	Lodwar Township	5.Nakwamek wi	(a).Natapo r Kakono	Drilling and Equipng of boreholes
2.AGRICULTURE AND LIVESTOCK	Lodwar Township	1.Township	Showgroun d	Livestock Insurance
	Lodwar Township	2.kawalase	1.Nayanae Angikalalio	Livestock Insurance
	Lodwar Township	2.kawalase	2. Nabwelpus (livestock insurance)	Livestock Insurance
	Lodwar Township	2.kawalase	3.Lomunyo kori	Livestock Insurance
	Lodwar Township	2.kawalase	4.Narongir	Livestock Insurance
	Lodwar Township	3.Kakwanyan g	1.kakwanyan g village	Livestock Insurance

Entity	Ward	Village Unit	Project Location	Project
	Lodwar Township	4.Napetet	1.Sale yard	Livestock Insurance
	Lodwar Township	4.Napetet	2.Ngirokipi (livestock insurance)	Livestock Insurance
	Lodwar Township	4.Napetet	3.Natambu sio(livestock insurance)	Livestock Insurance
	Lodwar Township	5.Nakwamekwi	1.natapar kakono(livestock insurance)	Livestock Insurance
	Lodwar Township	5.Nakwamekwi	2.Naregae(i livestock insurance)	Livestock Insurance
	Lodwar Township	5.Nakwamekwi	3.Lokipetot (livestock insurance)	Livestock Insurance
3.HEALTH AND SANITATION	Lodwar Township	1.Nakwamekwi	1.Natapark akono	Construction of Dispensary
	Lodwar Township	1.Nakwamekwi	2.Lokipetot	Construction of Dispensary
	Lodwar Township	2.kawalase	1.Nabwelpus	Construction of Dispensary
	Lodwar Township	2.kawalase	2.Lomunyo kori	Construction of Dispensary
	Lodwar Township	2.kawalase	3.Lokapara para	Construction of Dispensary
	Lodwar Township	3.Township	1 Block-E	Construction of Dispensary
	Lodwar Township	4.Napetet	1.Kaiv	Construction of Dispensary
	Lodwar Township	4.Napetet	2.Natabusi o	Construction of Dispensary

Entity	Ward	Village Unit	Project Location	Project
	Lodwar Township	4.Napetet	3Natotol/ Nabute	Construction of Dispensary
	Lodwar Township	5.kakwanyang	1.Nakoriongoria	Construction of Dispensary
	Lodwar Township	5.kakwanyang	2.Nangomo	Construction of Dispensary
4. EDUCATION	Lodwar Township	1. Nakwamekwi	1. Nanyangkipi	Construction and Equipping of ECDE Centre
	Lodwar Township	1. Nakwamekwi	2.Nataparkakono	Construction and Equipping of ECDE Centre
	Lodwar Township	1. Nakwamekwi	3.Lokpetot	Construction and Equipping of ECDE Centre
	Lodwar Township	2.Kakwanyang	1. kakwanyang village	Construction and Equipping of ECDE Centre
	Lodwar Township	2.Kakwanyang	2.Chokochok	Construction and Equipping of ECDE Centre
	Lodwar Township	2.Kakwanyang	3.Lokiteo	Construction and Equipping of ECDE Centre
	Lodwar Township	3.Napetet	1.Alfredpowery	Construction and Equipping of ECDE Centre
	Lodwar Township	3.Napetet	2.kau	Construction and Equipping of ECDE Centre
	Lodwar Township	4.Kawalase	1.Lkparaparae	Construction and Equipping of ECDE Centre
	Lodwar Township	4.Kawalase	2.Nsyanae Agikalalio	Construction and Equipping of ECDE Centre
	Lodwar Township	4.Kawalase	3.Kapokor	Construction and Equipping of ECDE Centre
	Lodwar Township	4.Kawalase	4.Kataparkori	Construction and Equipping of ECDE Centre

Entity	Ward	Village Unit	Project Location	Project
	Lodwar Township	4.Kawalase	5.Jinerian	Construction and Equipping of ECDE Centre
	Lodwar Township	5.Township	1.showground	Construction and Equipping of ECDE Centre
	Lodwar Township	5.Township	2.soweto	Construction and Equipping of ECDE Centre
	Lodwar Township	1.Nakwamekwi	1.Red burner B	Social programme for people with disabilities
	Lodwar Township	1.Nakwamekwi	2.JDP village	Social programme for people with disabilities
	Lodwar Township	Township	1. Block B	Social programme for people with disabilities
	Lodwar Township	Township	2.Block C	Social programme for people with disabilities
6.TRADE, GENDER AND YOUTH AFFAIRS	Lodwar Township	1.Nakwamekwi	1.Nakwamekwi	Renovation and operationalization of Nakwamekwi market held by CDF
	Lodwar Township	2.Kawalase	2.Kawalase	Fair disbursement of youths/women funds/biashara funds
	Lodwar Township	3.Town	3.Town	Fair disbursement of youths/women funds/biashara funds
	Lodwar Township	4. Napetet	4. Napetet	Fair disbursement of youths/women funds/biashara funds
	Lodwar Township	5. kakwanyang	5. kakwanyang	Fair disbursement of youths/women funds/biashara funds
PUBLIC SERVICE, ADMINISTRATION AND DISASTER MANAGEMENT	Lodwar Township	1.kawalase	1.kawalase	Construction of Village Units administrators' office
	Lodwar Township	2. Town	2. Town	Construction of Village Units administrators' office

Entity	Ward	Village Unit	Project Location	Project
	Lodwar Township	3.kakwanyang	3.kakwanyang	Construction of Village Units administrators' office
	Lodwar Township	4. Nakwamekwi	4. Nakwamekwi	Construction of Village Units administrators' office
	Lodwar Township	5.Napetet	5.Napetet	Construction of Village Units administrators' office
ENERGY	Lodwar Township	1.Town-streets	1.kambi-moto	Provision of Solar street lights
	Lodwar Township	1.Town-streets	2. kambimawe	Provision of Solar street lights
	Lodwar Township	1.Town-streets	3kambi-makuti	Provision of Solar street lights
	Lodwar Township	1.Town-streets	4.soweto	Provision of Solar street lights
	Lodwar Township	1.Town-streets	5.califorlia	Provision of Solar street lights
	Lodwar Township	1.Town-streets	6.kabi-swahili	Provision of Solar street lights
	Lodwar Township	1.Town-streets	7.showground-st teresa street	Provision of Solar street lights
	Lodwar Township	2. kakwanyang	1.loitoelio	Provision of Solar street lights
	Lodwar Township	2. kakwanyang	2. losuru	Provision of Solar street lights
	Lodwar Township	2. kakwanyang	3.Nangomo streets	Provision of Solar street lights

Entity	Ward	Village Unit	Project Location	Project
	Lodwar Township	3.Nakwamekwi	1.Nadirkon yen	Provision of Solar street lights
	Lodwar Township	3.Nakwamekwi	2.naperebe i	Provision of Solar street lights
	Lodwar Township	3.Nakwamekwi	3.Ngilukum ung	Provision of Solar street lights
	Lodwar Township	3.Nakwamekwi	4.Islamic-Nakwamekwi	Provision of Solar street lights
	Lodwar Township	3.Nakwamekwi	5. Tobong lore JDP	Provision of Solar street lights
	Lodwar Township	3.Nakwamekwi	6. loputuk	Provision of Solar street lights
	Lodwar Township	4. kawalase	1. st mary	Provision of Solar street lights
	Lodwar Township	4. kawalase	2. Jilemajokon	Provision of Solar street lights
	Lodwar Township	4. kawalase	3. Jmerian	Provision of Solar street lights
	Lodwar Township	4. kawalase	4.Nayanae Angikaalio	Provision of Solar street lights
	Lodwar Township	5.Napetet	1.Nakwalele	Provision of Solar street lights
	Lodwar Township	5.Napetet	2. Natotol	Provision of Solar street lights
	Lodwar Township	5.Napetet	3.TRP	Provision of Solar street lights
	Lodwar Township	5.Napetet	4.Roads	Provision of Solar street lights
INFRASTRUCTURE, TRANSPORT AND PUBLIC WORKS	Lodwar Township	1.Kakwanyang	1.kakwanyang-	Opening of Access Roads

Entity	Ward	Village Unit	Project Location	Project
			Nakoriong oria road	
	Lodwar Township	1.Kakwanyang	2.kakwanyang-kalokol highway road	Opening of Access Roads
	Lodwar Township	1.Kakwanyang	3. kakwanyang-katengerengor	Opening of Access Roads
	Lodwar Township	2Nakwamekw i	(a). Naperebeilo	Opening of Access Roads
	Lodwar Township	2Nakwamekw i	(b) Nakwamekw-i-islamic highway road	Opening of Access Roads
	Lodwar Township	3. kawalase	(a)Nayanae Angikalalio-nabwelpus	Opening of Access Roads
	Lodwar Township	3. kawalase	(b)Lodoupu	Opening of Access Roads
	Lodwar Township	3. kawalase	c.Illemkajokon	Opening of Access Roads
	Lodwar Township	3. kawalase	(d).Jerusalem-mt Zion	Opening of Access Roads
	Lodwar Township	3. kawalase	e.Kataparkori-Nabwelpus	Opening of Access Roads
	Lodwar Township	4. Napetet	mission A-Nakwalele-Nasanyanait-NABUTE-Natotol-TRP	Opening of Access Roads
1. WATER Services		Kerio Village Unit	kerio	Pipe water to kerio from Nanyolekurur centre

Entity	Ward	Village Unit	Project Location	Project
2. EDUCATION	Kerio	Kerio Village Unit	kerio	Construction of ECDE-1. Kerio ECDE
	Kerio	Kerio Village Unit	Kapokile	2.Kapokile ECDE
	Kerio	Kerio Village Unit	Ngmuriae	3.Ngmuriae ECDE
	Kerio	Kerio Village Unit	Kerio	Renovation of resources centre
3.AGRIUCULTURE	Kerio	Kerio Village Unit	Nawoyado me	Clearing of bush lnsation
4. HEALTH and Sanitation	Kerio	Kerio Village Unit	Kerio	Renovation of kerio health centre
	Kerio	Kerio Village Unit	Kounang	Construction of dispensary
PUBLIC SERVICE, ADMINISTRATION AND DISASTER MANAGEMENT	Kerio	Kerio Village Unit	Kerio	Renovation of ward admins office and fencing
INFRASTRUCTURE, TRANSPORT AND PUBLIC WORKS	Kerio	Kerio Village Unit	Kerio - Nakurio	Construction of kerio-Nakurio bridge
HEALTH and Sanitation	Kerio	Nadoto	Nadoto	Upgrading of Nadoto dispensary to health centre and construction of maternity wing
2. AGRICULTURE/LIV ESTOCK	Kerio	Nadoto	Nadoto farm ,Nanyitony scheme,Ap okont far/Nanyee	Prosorpis MST Routined(Nadoto farm ,Nanyitony scheme,Apokont far/Nanyee)
1. WATER Services	Kerio	Nadoto	Nadoto	Desalinator of saity water at nadoto village (Reverse ososis)
4.EDUCATION	Kerio	Nadoto	Nanyitony	Equping of Nanyitony primary with lighting system
EDUCATION	Kerio	Kangirisae	Nakurio	Construction of Nakurio ECDE centre
	Kerio	Kangirisae	Louwae	Construction of louwae ECDE centre

Entity	Ward	Village Unit	Project Location	Project
HEALTH	Kerio	Kangirisae	Nanyolipus	Construction of Nanyolipus Dispensary
	Kerio	Kangirisae	lochor-Edome	Construction of lochor-Edome Dispensary
3.WATER/SANITATION	Kerio	Kangirisae	lochor-Edome	Piping of water to lochor-Edome
	Kerio	Kangirisae	Nakurio	Piping of water to Nakurio
	Kerio	Kangirisae	Karianak	Piping of water to kairiank
	Kerio	Kangirisae	Akatoungot	Piping of water to Akatoungot
4. TRADE	Kerio	Kangirisae	Nakurio	Construction of fish market at Nakurio centre
5.AGRICULTURE	Kerio	Kangirisae		Land reclamation- Access the units
INFRASTRUCTURE, TRANSPORT AND PUBLIC WORKS	Kerio	Kangirisae	Nakurio - Merieu	construction of bridge (Nakurio/Merieu)
1. WATER SERVICES	Kerio	Lorengelup	Nakudet	1. drilling of Nakudet Borehole
	Kerio	Lorengelup	Ngitiira	2.drilling of Ngitiira Borehole
	Kerio	Lorengelup	Kaikol	3.drilling of Kaikol Borehole
	Kerio	Lorengelup	Nakaleso	4.drilling of Nakaleso Borehole
	Kerio	Lorengelup	kuoring	5.drilling of kuoring Borehole
	Kerio	Lorengelup	kalongede	6.drilling of kalongede Borehole
	Kerio	Lorengelup	7Nabuskaal	7. drilling of Nabuskaal Borehole
	Kerio	Lorengelup	Nakakerekere	8. drilling of Nakakerekere Borehole
2. EDUCATION	Kerio	Lorengelup	kaikol	Construction and employment of teachers at kaikol
	Kerio	Lorengelup	lorengelup	Construction and employment of

Entity	Ward	Village Unit	Project Location	Project
				teachers at lorengelup
	Kerio	Lorengelup	Nangoncho to	Construction and employment of teachers at Nangonchoto
	Kerio	Lorengelup	4. kakimat	Construction and employment of teachers at kakimat
	Kerio	Lorengelup	5, kangichok	Construction and employment of teachers at kangichok
	Kerio	Lorengelup	6.loreaetet	Construction and employment of teachers at loreaetet
	Kerio	Lorengelup	7. Nanyangakipi	Construction and employment of teachers at Nanyangakipi
3.HEALTH	Kerio	Lorengelup	1.Nakudet	Construction of health centre at Nakudet
	Kerio	Lorengelup	2. Nakakerekerei	Construction of health centre at Nakakerekerei
	Kerio	Lorengelup	3.Nanyangakipi	Construction of health centre at Nanyangakipi
4. AGRICULTURE AND LIVESTOCK	Kerio	Lorengelup	Emogor, Natapar kolup, Loturtur	EXPANSION AND EQUIPING OF FARMS (Emogor, Natapar kolup, Loturtur)
INFRASTRUCTURE, TRANSPORT AND PUBLIC WORKS	Kerio	Lorengelup	1. kaikol	Construction of murram roads at kaikol
	Kerio	Lorengelup	2. Nakudet	Construction of murram roads at Nakudet
	Kerio	Lorengelup	3.Kakimut	Construction of murram roads at Kakimut

Entity	Ward	Village Unit	Project Location	Project
	Kerio	Loirengelup	4. Kangitebusio bridge	Construction of murram roads at Kangitebusio bridge
Water Srevices	KANA MKEMER	KANAMKEMER	KANAMKEMER	1.Installation of high steel water tanks
INFRASTRUCTURE, TRANSPORT AND PUBLIC WORKS	KANA MKEMER	KANAMKEMER	KANAMKEMER	6. village adimins officers motorbikes
INFRASTRUCTURE, TRANSPORT AND PUBLIC WORKS	KANA MKEMER	KANAMKEMER	(a) kambi mpya	Opening of Access Roads
	KANA MKEMER	KANAMKEMER	(b) kailoseget	Opening of Access Roads
	KANA MKEMER	KANAMKEMER	© Ngirokippi	Opening of Access Roads
	KANA MKEMER	KANAMKEMER	(d) Jack city juluk	Opening of Access Roads
Water services	KANA MKEMER	NAOTIN	Mesewan	Installation of water tank and piping
INFRASTRUCTURE, TRANSPORT AND PUBLIC WORKS	KANA MKEMER	NAOTIN	Mesewan, sandfield-Naotin Naduin	Opening of Access Roads
.Agriculture and livestock	KANA MKEMER	NAOTIN	Asikilele,Es ajait,Edurik oit ,Loborot	Construction of Irrigation schemes
Education, Sports and Social Protection	KANA MKEMER	NAOTIN	Naotin	ECDE Fencing
Trade, youth and gender	KANA MKEMER	NAOTIN	Naotin	Construction of brooms store
Education, Sports and Social Protection	KANA MKEMER	1. NAWOITOR ONG/LOLUPE	.Nayuu	Construction and Equipping of ECDE Centre
	KANA MKEMER	1. NAWOITOR ONG/LOLUPE	.Naperebe	Construction and Equipping of ECDE Centre

Entity	Ward	Village Unit	Project Location	Project
	KANA MKEMER	1. NAWOITOR ONG/LOLUPE	.kisumu poly	Construction and Equipping of ECDE Centre
	KANA MKEMER	1. NAWOITOR ONG/LOLUPE	.Nakwatir	Construction and Equipping of ECDE Centre
	KANA MKEMER	1. NAWOITOR ONG/LOLUPE	.Nabot	Construction and Equipping of ECDE Centre
	KANA MKEMER	1. NAWOITOR ONG/LOLUPE	.Kadungun gole	Construction and Equipping of ECDE Centre
	KANA MKEMER	1. NAWOITOR ONG/LOLUPE	.Nachukol	Construction and Equipping of ECDE Centre
	KANA MKEMER	1. NAWOITOR ONG/LOLUPE	Tobong lore	Construction of stadium-
	KANA MKEMER	NAWOITOR ONG/LOLUPE	Nawoitoring	PWDs market
Water services	KANA MKEMER	1. NAWOITOR ONG/LOLUPE	NAWERA	(2)Installation of high raised steel tank for water storage and distribution-
.Agriculture and livestock	KANA MKEMER	1. NAWOITOR ONG/LOLUPE	Ekipor-Ekosowan	(3)Land reclarration for agric suitable for food based and rain fed irrigation-
2.Health and sanitation	KANA MKEMER	1. NAWOITOR ONG/LOLUPE	Kanawoi and Lolupe Dispensaries	(4)provision of stipend to CDRs-
Water services	KANA MKEMER	2.LOTURERE	Loturere centre/kaikor	(1)Piping of water to HHs
2.Health and sanitation	KANA MKEMER	2.LOTURERE	Nadipoe/Ekuruchanait	(2)construction of dispensary-
Trade, youth and gender	KANA MKEMER	2.LOTURERE	Napetao,Loturere, Nadipoe,Lotagor,kaikor	(3)Disbursement of youth and empowrment funds-

Entity	Ward	Village Unit	Project Location	Project
INFRASTRUCTURE, TRANSPORT AND PUBLIC WORKS	KANA MKEMER	2.LOTURERE	Matias/Lochoredome, Loturere, Nakwei-kaikor	(4)construction of feeders roads-
Education, Sports and Social Protection	KANA MKEMER	2.LOTURERE	Loturere	(5)Fencing of school ECDE
Agriculture and livestock	KANA MKEMER	2.LOTURERE	Loturere	(6) Agriculture farm
12.Agriculture and livestock	Kalokol	kapua	Nakepooka	farm irrigation
	Kalokol	kapua	Nawariat	farm irrigation
2.Health and sanitation	Kalokol	kapua	Namerisinyen	construction of dispensary
	Kalokol	kapua	Kanugurmeri	construction of dispensary
Education, Sports and Social Protection	Kalokol	kapua	kalotum	construction of ECDE Centre
	Kalokol	kapua	Iolemgete	construction of ECDE Centre
	Kalokol	kapua	Nachamae	youth resource centre/social hall
INFRASTRUCTURE, TRANSPORT AND PUBLIC WORKS	Kalokol	kapua	kapua village	murraroads(kalotum-kasilngimoe-namerisinyea)
19. Trade, youth and gender	Kalokol	kapua	kapua village	biashara fund, youth and women loans
	Kalokol	kapua	Nachamae	constitution of market stalls
Water services	Kalokol	kapua	Ngiotome	drilling of borehole, development and solarization
	Kalokol	kapua	Nanyangapus	drilling of borehole, development and solarization
PUBLIC SERVICE, ADMINISTRATION AND DISASTER MANAGEMENT	Kalokol	kapua	Nabwelekorot	Additional sublocation
	Kalokol	kapua	Namadak	Additional sublocation
	Kalokol	kapua	Kalokol township	Additional sublocation

Entity	Ward	Village Unit	Project Location	Project
Education, Sports and Social Protection	Kalokol	Nabwel-Ekorot	Lokalalie	construction of ECDE
Water services	Kalokol	Nabwel-Ekorot	Manatulke/Nabwel Ekorot.	drilling of boreholes
	Kalokol	Nabwel-Ekorot	Katukoken y/Nakwam or	drilling of boreholes
11.Health and sanitation	Kalokol	Nabwel-Ekorot	manatuluke	construction of hhealth facilities
12.Agriculture and livestock	Kalokol	Nabwel-Ekorot	Nabweleko rot	construction of sale yards
Education, Sports and Social Protection	Kalokol	Nadamak	Eporot	construction of ECDE
	Kalokol	Nadamak	Kangoleita	construction of ECDE
Water services	Kalokol	Nadamak	Ngiukopo	construction of borehole
	Kalokol	Nadamak	Narukopo	construction of borehole
15. Health and sanitation	Kalokol	Nadamak	Nakingol	construction of dispensary
	Kalokol	Nadamak	Akatorong ot	construction of dispensary
16.Agriculture and livestock	Kalokol	Nadamak	Akatorong ot	Drug store/vaccinating livestock
17.Infrastructure	Kalokol	Nadamak	Nameritaba-Nakutia-Nakingol	constructon of a feeder roads
Energy	Kalokol	Nadamak	Akatorong ot	lighting (solar energy)
	Kalokol	Nadamak	Kangoleita	lighting (solar energy)
19. Trade, youth and gender	Kalokol	Nadamak	kalokol ward	disbursment of biashara loans
PUBLIC SERVICE, ADMINISTRATION AND DISASTER MANAGEMENT	Kalokol	Nadamak	kalokol ward	Emergency relief fund
Education, Sports and Social Protection	Kalokol	kalokol township	Kailele	construction of ECDE
	Kalokol	kalokol township	Namorutunga	construction of ECDE

Entity	Ward	Village Unit	Project Location	Project
	Kalokol	kalokol township	kalokol	solar and lighting
	Kalokol	kalokol township	kalokol	Social hall for disabled
Water services	Kalokol	kalokol township	Eliye water project(piping)	Equipping of borehole
INFRASTRUCTURE, TRANSPORT AND PUBLIC WORKS	Kalokol	kalokol township	kalokol-lobolo-Eliye road	Opening of Access Roads
	Kalokol	kalokol township	kura-Natole-Nariemet	Opening of Access Roads
6.Health and sanitation	Kalokol	kalokol township	kalokol	up grading of kalokol health centre
	Kalokol	kalokol township	Nadamak	construction of dispensary
2.Agriculture / livestock	Kalokol	kalokol township	Nariemet	Restocking
	Kalokol	kalokol township	kalokol	Renovation of kalokol sale yard
Lands, Housing and Urban Areas Management	Kalokol	kalokol township	kalokol	relocation of streetlights
	Kalokol	kalokol township	kalokol	replacement of solar and batteries

TURKANA SOUTH SUB COUNTY

Sector	Ward	Village Administration Unit	Project Name	Description	
Education	Kalapata	Loperot	Kaikales ECD	Construction	
			Loperot Resource centre	Construction	
Health			Katioko Dispensary	Construction	
Water			Kaikales Borehole	Drilling and equipping	
Roads			Kaimegur-Kaidima-Ikalalekamar road	Construction	
Education		Nakaalei	Loupala ECD	Construction	
Agriculture			Nakaalei Drug Store	Construction	
Roads			Kalochaan Drift	Construction	
Health		Katiir	Naguro Dispensary	Construction	
Water			Naguro Borehole	Equipping	
			Nalamaru Borehole	Equipping	
Agriculture			Katiir Irrigation	Micro irrigation	
Water		Kang'akipur	Chibilet Borehole	Drilling and Equipping	
			Kang'akipur	Equipping	
Agriculture			Kang'akipur Drug Store	Construction	
Roads			Kaisamalit Drift	Construction	
Water		Lomeleku	Kaloporor Borehole	Drilling and Equipping	
Roads			Nalemkais-Kaloporor Drift	Construction	
Health		Katilu	Lokapel	Kalokoda Dispensary	Construction
				Lokoropus Dispensary	Construction
Trade	Lokapel Fresh Produce Market			Construction	
Education	Napeot ECDE			Construction	
Water	Nalemsekon Water System			Equipping borehole and piping	
Agriculture	Lokapel Restocking			Restocking	
	Lokapel-Lotong'una road			Construction	
Roads	Lokapel-Naturomwar Road			Bridge	
Health	Katilu		Katilu Health Centre General Ward	Construction	

Sector	Ward	Village Administration Unit	Project Name	Description
			Katilu Health Centre Mortuary	Construction
Trade			Kagitankori Fresh Produce Market	Construction
Education			Nawoyatira ECDE	Construction
Water			Kang'imeriek Water System	Construction of Borehole and Piping
Agriculture			Katilu Drug Store	Construction
Health		Kalemng'orok	Maternity Ward	Construction
			Kang'irega Dispensary	Construction
Trade			Kalemng'orok Market Stalls	Rehabilitation
Education			Kekunyuk Primary ECDE	Construction
			Kalemng'orok Primary ECDE	Construction
Water			Nabeiye Borehole	Equipping, solarization and piping
Agriculture			Tractor	Purchase
			Kalemng'orok restocking	Restocking
Roads			Kalemng'orok-Lokwakipi road	Upgrading
			Kang'imeriek-Keekunyuk road	construction
Health		Kanaodon	Nakuja-ekalale Dispensary	Construction
Trade			Kanaodon Fresh Produce Market	Construction
Education			Nakuja-ekalale ECDE	Construction
Water			Nakurchanait borehole	Drilling and equipping
Agriculture			Kanaodon Irrigation Scheme	Completion of irrigation scheme
			Kanaodon Livestock Sale Yard	Construction
Roads			Nakuja ekalale-Kanaodon road	Upgrading
Energy			Kanaodon Street Light	Construction
Health		Korinyang	Korinyang Dispensary Maternity Ward	Construction

Sector	Ward	Village Administration Unit	Project Name	Description
Trade			Kagitankori Fresh Produce Market	Construction
Education			Ang'arabat Boys ECDE	Construction
Water			Amuro-anabok	Drilling and equipping
Agriculture			Korinyang Vaccination centre	Deployment of vet officers
Roads			Lopur-Keekamto Road	Upgrading
Education	Lokichar	Kasuroi	Kapoo ECDE	Construction
Health			Kadongolo Dispensary	Construction
Water			Kekoroe-akwaan water supply	Water reticulation
Roads			Kasuroi-Lokaburu Road	Construction
Agriculture			Kasuroi Drug Store	Construction
Education		Kakalel	Nakuja-amosing ECDE	Construction
Health			Nakuja-amosing Dispensary	Construction
Water			Naporotoi Borehole	Construction
Education		Lomunyenkuprat	Kangingolemongin ECDE	Construction
Health			Kanglereng Dispensary	Construction
Water			Lopeiteni Water System	Installation and piping
Education		Lokichar	Karipun ECDE	Construction
Health			Kakali Dispensary	Construction
Water			Kakali Borehole	Construction
Energy			Lokichar Street Light	Construction
Agriculture			Lokichar Modern Sale Yard	Construction
Education		Kapese	Ngimeyan ECDE	Construction
Health			Lokitoliwo Dispensary	Construction
Water			Lokitoliwo Borehole	Construction
Education		Lochwaa	Nakito-koonok ECDE	Construction
Health			Lochwaa Dispensary	Upgrading to health centre
Water			Lochwaa Elevated Water Tank	Erection of elevated tank and piping
Roads			Lochor emoit-Kengolereng-Napusimoru road	Upgrading

Sector	Ward	Village Administration Unit	Project Name	Description
			Ng'akito koonok-Kakimat-Lochwaa road	Upgrading
Agriculture			Lochor-emoit Drug Store	Construction
Agriculture	Kaputir	Nakwamoru	Kapelbok irrigation scheme	Construction
			Kapelbok Sale Yard	Construction
Roads			Naworegae-Kapelbok Road	Construction
Water			Kapelbok village Borehole	Borehole rehabilitation
Trade			Nakwamoru Market	Construction
Agriculture		Lorogon	Lorokon irrigation scheme	Construction
			Livestock Restocking	Restocking
Health			Lorokon Dispensary	Construction
Roads			Lorogon-Moruita Road	Grading
Education			Nadome ECDE	Construction
Water			Nadome Borehole	Drilling and solarization
Mining			Nadome Gold Detectors	Purchase
Office of Governor			Lokoron Resettlement Units	Plastering of housing units
Agriculture		Kaputir	Tractors	Purchase of tractors
			Kaputir Junction Drug Store	Construction
Health			Kaputir Junction Dispensary	Construction
Education			Nakuse ECDE	Renovation
			Lokwar ECDE	Renovation
			Kaputir Junction ECDE	Construction
Water	Kakoel ECDE		Completion	
	Nakuse/Lokwar Borehole		Drilling and solarization	
Mining	Gold Scanners (Kongito)		Multi detectors	
Office of Governor	Nakuse/Lokwar Resettlement Schemes		Construction of housing units	
Agriculture	Kalomwae	Juluk irrigation Scheme	Construction	
		Livestock restocking	Construction	

Sector	Ward	Village Administration Unit	Project Name	Description
Health			Kalomwae Dispensary	Construction
Education			Naruomoru Mining Area ECDE	Construction
Water			Kalomwae Water Pan	construction
			Kalomwae Borehole	Installation of solar powered pump
Mining			Naruomoru Gold Detectors	Purchase
Office of Governor			Kalomwae Mining Area Resettlement Schemes	Construction of Housing units
Education	Lobokat	Kainuk	Kainuk Girls ECDE	Construction
Water			Kainuk Sports Field	Construction
			Kainuk Youth Resource	Construction
Agriculture			Kaadengoi Water Pan	Construction
			Lomosingo Irrigation Scheme	Rehabilitation
			Kainuk Green house	New shade nets
Energy			Kainuk Health centre	Solarization
Trade			Kainuk Sale Yard	Installation of water inclusive
Roads			Kainuk-Loyapat-Kaptir Road	Construction
			Eruongor-Nakisilia Road	Construction
Tourism			Kainuk Eco lodge	Rehabilitation
Office of Governor			Keruong'or Resettlement	Improvement
Education			Kakong'u	RCEA Kakong'u ECDE
Water	Kakong'u Borehole	Drilling and equipping		
	Lomuroi Water Pan	Expansion		
	Kakong'u Water Pan	Desilting		
Health	Kakong'u dispensary	Fence and Maternity Ward		
Energy	Kakong'u RCEA Pry. School	Solarization		
Roads	Kakong'u-Katukoit-Lokwar Road	Construction		
Water	Loyapat	Loyapat Borehole	Rehabilitation of borehole	

Sector	Ward	Village Administration Unit	Project Name	Description
Health			Loyapat Dispensary	Maternity and OPD Block
Agriculture			Loyapat Irrigation Scheme	Rehabilitation
Energy			Loyapat Pri. School Borehole	Solarization
Trade			Loyapat Sale Yard	Construction
Roads			Loyapat-Kakong'u (Elim kaamoni) road	Construction
Office of Governor			Kaalebu Resettlement	Improvement
Education			Koputirio	Naregakamar ECDE
		Agape ECDE		Construction
		Lomunyenkerion ECDE		Construction
Water		Lomunyekirion Borehole		Drilling and equipping
		Bahati Kainuk Village Borehole		Drilling and equipping
Health		Bahati Dispensary		Dispensary, staff house and fence
Agriculture		Koputirio Drip Irrigation Scheme		Rehabilitation
Energy		AGAPE Pri. School Borehole		Solarization
		Kainuk Girls Pri. School Borehole		Solarization

TURKANA EAST SUB COUNTY

Entity	Ward	Project Location	Project
Health	Kapedo	Ngilukia	Completion of ngilukia dispensary (Fencing, Latrines and Staff houses)
Health	Kapedo	Ngilukia	The stage of the health facility at ngilukia is not in good condition hence new construction suggested.
Health	Kapedo	Ngilukia	Water storage facilities missing. It should be concreted/bullet proof.
Health	Kapedo	Variuos	Strong winds pose threat challenges to new projects in kapedo/napeitom ward.
Water	Kapedo	Lomelo	Feasibility and appraisal studies for lomelo multi-purpose dam ksh 20000000
Water	Kapedo	Lomelo	Storage tanks also proposed for the community
Water	Kapedo	Lomelo	Piping water to the community proposed.
Roads	Kapedo	Suguta	Construction of suguta drift Kshs. 20,000,000.
Roads	Kapedo	Suguta	It should be a bridge NOT a drift.
Public Service	Kapedo	Kapedo	Refurbishment of ward admin offices (3.5m)
Trade	Kapedo	Kapedo	Construction of kapedo market Kshs. 15,000,000 (Market shed, Solarization, Warehouse and Fencing)
Health	Kapedo	Kapedo	Renovation of kapedo hospital and staff quarters.
Health	Kapedo	Kapedo	Building of perimeter walls at the hospital.
Energy	Kapedo	Kapedo	Pvc solar system.
Energy	Kapedo	Kapedo	Modern street lighting needed at kapedo.
Water	Kapedo	Kapedo	Kapedo village unit needs piping of water.
Governance	Kapedo	Kamuge	Kamuge fence has to be renovated or made to be like that of ngilukia.
Water	Kapedo	Kamuge	Kamuge boreholes should be solarized.
Governance	Kapedo	Kakiteitei	Kakiteitei fence has to be completed.

Entity	Ward	Project Location	Project
Roads	Kapedo	Kamugee	More drifts needed in kamuge.
Roads	Kapedo	Kamuge	Roads in kamuge has to be improved.
Education	Kapedo	Kakiteitei	ECDE is needed at kakiteitei.
Health	Kapedo	Kapedo	Renovation of kapedo hospital and staff quarters
Health	Kapedo	Kapedo	Building of perimeter wall at the hospital
Energy	Kapedo	Kapedo	Pvc solar system
Energy	Kapedo	Kapedo	Modern street lighting
Economic Planning	Kapedo	Kapedo	Resource centre
Water	Kapedo	Kapedo	Water piping
Health	Kapedo	Kapedo	Construction of a mortuary at kapedo
Governance	Kapedo	Nadome/Lomelo	Fencing the village
Education	Kapedo	Nadome/Lomelo	Reconstruction of ecde class at lomelo
Education	Kapedo	Nadome/Lomelo	Construction of ecde class at nadome
Water	Kapedo	Nadome/Lomelo	Water piping system
Roads	Kapedo	Nadome/Lomelo	Construction of lomelo-nadome road and bridge.
Governance	Kapedo	Kamuge	Fencing at kamuge
Water	Kapedo	Kamuge	Solarization of boreholes at kamuge and ngilukia
Roads	Kapedo	Kamuge	Construction of kamuge drift
Health	Kapedo	Kamuge	Kamuge dispensary staff houses
Governance	Kapedo	Kamuge	Fencing kakiteitei(completion)
Education	Kapedo	Kamuge	Construction of ecde class at kakiteitei

Entity	Ward	Project Location	Project
Governance	Kapedo	Napeitom	Resettlement houses (permanent houses)
Governance	Kapedo	Napeitom	Fencing
Education	Kapedo	Napeitom	Reconstruction of ecde Centre
Health	Kapedo	Napeitom	Napeitom dispensary staff quarters
Water	Kapedo	Napeitom	Additional equipped borehole
Water	Kapedo	Napeitom	Water piping.
Public Services	Katilia	Lopeduru	Construction and equipping village administrator's office
Governance	Katilia	Kemokol	Construction and plastering resettlement scheme
Health & Sanitation	Katilia Katilia	Katilia, kaibole, ngimeyana	Construction of katilia dispensary, staff houses, pit latrine and fencing
Education, Sports & Social Protection	Katilia	RCEA KATILIA, CATHOLIC KATILIA, RCEA LOKORKOR, CATHOLIC LOKORKOR,	Construction & equipping of new ECDEs
Education, Sports & Social Protection	Katilia	NEW HOPE KANAKIPIE, KAIBOLE ECDE, NAWOUNA	Construction of classrooms, pit latrines and fencing
Water Services	Katilia	Nayokori	Excavation of water pans
Water Services	Katilia	Lokorkor, katilia boys, kaibole	Rehabilitation of hand pumps

Entity	Ward	Project Location	Project
Water Services	Katilia	Nakoloba e, ngimeyana, nayokori, nawouna, naagisa.	Extension of piping system & construction of water kiosks
Water Services	Katilia	Kanakipe, katilia, lokorkor.	Solarization of boreholes
Water Services	Katilia	Nawimakatilia, naangol-rainfed lokorkor. Lomaliteny-katilia	Drilling & equipping of a new borehole
Water Services	Katilia	Katilia-rainfed	
Finance & economic planning	Katilia	Katilia	Construction of Katilia Revenue Centre
Agriculture, pastoral economy and fisheries	Katilia	Lomalteny, naangol and naparipari.	Construction of model drip irrigation scheme
Agriculture, pastoral economy and fisheries	Katilia	Katilia	Construction of sale yard
Agriculture, pastoral economy and fisheries	Katilia	Katilia	Public-private partnership of katilia holiday grounds
Infrastructure, Transport & public works.	Katilia	Katilia	Grading of katilia-parkati road
	Katilia	Lokorkor	Construction of a bridge at nagelesia
Public services, administration and	Katilia	Katilia	Construction and equipping of village administrators office
	Katilia	Katilia	Renovation of ward administrators office

Entity	Ward	Project Location	Project
disaster management.			
Tourism, culture, environment, energy and natural resources	Katilia	Katilia (Kaibole)	Establishment of tree nurseries
	Katilia	Lokorkor	Installing street lights in rural and proper maintenance
Trade, gender and youth affairs.	Katilia	Katilia	Construction of katilia market stalls, warehouse and solarization
Agriculture and livestock.	Katilia	Lopeduru	Establishment of new irrigation scheme
Agriculture and livestock.	Katilia	Lopeduru	Construction of livestock stores for pastures/drugs
Agriculture and livestock.	Katilia	Lopeduru,	Construction of cattle dips/sale yard/crushes
	Katilia	Nakatongwa,	
	Katilia	Lokaburu,	
	Katilia	Aridingat.	
Health and sanitation	Katilia	Lopeduru	Upgrading of dispensary to health centre.
Health and sanitation	Katilia	Lokaburu,	Construction of new dispensary
	Katilia	Kangisaja,	
	Katilia	aridingat,	
	Katilia	kaemomeri	
Health and sanitation	Katilia	Lopeduru,	Construction of fences.
	Katilia	nakotongwa.	
Education	Katilia	Lokabune,	Construction of ECDE
	Katilia	kangisaja,	
	Katilia	kaemomeri,	
	Katilia	nakwachawai.	

Entity	Ward	Project Location	Project
Education	Katilia	Lotubae,	Employment of ECDE teachers.
	Katilia	kangisaja.	
Gender	Katilia	Lopeduru,	Loans for women
	Katilia	nakatong wa	
Social Protection	Katilia	Lopeduru,	Needs for wheelchairs for people living with disabilities
	Katilia	nakatong wa.	
Sports	Katilia	Lopeduru,	Search for field, ball to help nature their sport talent
	Katilia	nakatong wa.	
Livestock Development	Katilia	Lopeduru.	Provision of livestock insurance
	Katilia	Nakatong wa.	
Transport and energy	Katilia	Lopeduru to kakolngat uny via loriu plains,	Grading of the roads
	Katilia	Aridingat via kaemomeri.	
	Katilia	Kaemomeri via nawomor.	
Infrastructure	Katilia	Lopeduru	Construction of bridge across kerio river at naethemongin
Trade	Katilia	Lopeduru	Construction for market centre
Water Services	Katilia	Aridingat	Establishment of new dam
	Katilia	Nayanae asirite	
	Katilia	Kaemomeri.	
	Katilia	Kakolngat uny.	
	Katilia	Kakolngat uny	Establishment of new water pan
	Katilia	Akauduudu.	
	Katilia	Kaemomeri.	

Entity	Ward	Project Location	Project
	Katilia	Lopeduru	Piping of water in major centres
	Katilia	Kangisaja.	
	Katilia	nakatungwa	
	Katilia	Lokaburu.	Drilling of boreholes
	Katilia	Nakatungwa.	
	Katilia	Nakwachawal	
	Katilia	Aridingat.	
	Katilia	Lopeduru.	Rehabilitation of broken down hand pumps
	Katilia	Nakatungwa.	
	Katilia	Naukotlem.	
	Katilia	Kangisaja	
	Katilia		Defloration
	Katilia	Nakatungwa.	
	Katilia	Kangisaja.	
	Katilia	Lopeduru.	
Agriculture	Katilia	Elelea	Extension of the remaining canal ligning
Agriculture	Katilia	Elelea	Extension and rehabilitation of a 6km canal works at elelea irrigation (canal, ligning, renovation of diversion boxes)
Health	Katilia	Echoke	Construction of new dispensaries at echoke and ngikengoi
Health	Katilia	Elelea	Renovation of elelea sub county hospital staff quarters
Health	Katilia	Elelea	Construction of a lab & a maternity ward.
Health	Katilia	Elelea	Power installation of elelea sub county hospital
Health	Katilia	Elelea	Construction of a steel tank (at hospital)
Water	Katilia	Elelea	Drilling of borehole for hospital
Health	Katilia	Elelea	Fencing of elelea sub county staff quarters
Health	Katilia	Elelea	CHVs support
Education	Katilia	Ngakookes	Construction of new ecde centres at RCEA elelea. Ngakookes, namalteny, elelea catholic, full gospel church ecde,(All at elelea).
Tourism	Katilia	Katilia	Construction of a cultural centre at katilia
Tourism	Katilia	Elelea	Capacity building training on creative craft skills
Culture	Katilia	Elelea	Construction of a creative cultural craft centre.

Entity	Ward	Project Location	Project
Roads	Katilia	Lotubae	Light grading and bush clearing of Lotubae-Elelea road, nauruma-kakoit road, ngikengoi-parkati road.
Roads	Katilia	Kaamied-ikaale	Construction of a bridge at Kaamied-ikaale (elelea), ngikengoi-rupwa road.
Water	Katilia	Kangikaale i	Construction of water pan at kangikaalei.
Water	Katilia	Naputare	Completion of naputare water pan.
Water	Katilia	Kanatacha	Construction of a new dam at kanatacha
Water	Katilia	Rupwa	New water pans at rupwa & kanatacha.
Water	Katilia	Elelea	Drilling of boreholes at elelea.
Water	Katilia	Elelea	Improve piping system at elelea.
Water	Katilia	Ngikengoi	Defluorination of ngikengoi and lokwabok boreholes.
Water	Katilia	Elelea	Repair of existing water pumps.
Public Service	Katilia	Elelea	Construction of village administrators' offices.
Health	Katilia	Lomunyen-akwan	Construction of a modern dispensary at lomunyen akwaan.
Health	Katilia	Kidewa	Construction of a dispensary at kidewa.
Health	Katilia		New dispensaries; mugur, kootoro, nawamor, kaloyep, lokwakipi and nakorea.
Transport and Infrastructure	Katilia	Lobolot	Construct an access road from lobolot to parkati.
Transport and Infrastructure	Katilia	Lobolot	Construct a bridge a cross river kerio at lobolot.
Transport and Infrastructure	Katilia	Lomunyen-akwan	Construction of a new road from lomuyen-akwaan to keemomeri through lochor-ewoi.
Transport and Infrastructure	Katilia	Lomunyen-akwan	Electricity at lomuyen-akwaan and kidewa.
Transport and Infrastructure	Katilia	Lomunyen-akwan	Light grading of lomunyen-akwaan airstrip.
Agriculture	Katilia	Lomunyen-akwan	Drugs store

Entity	Ward	Project Location	Project
Agriculture	Katilia	Lomunyen-akwan	Cattle dip batch
Agriculture	Katilia	Lomunyen-akwan	Crutch.
Water	Katilia	Mugur	Construct a new water pan at mugur and kootoro.
Public Service	Katilia	Lomunyen-akwan	Construction of village administrators' offices.
Transport and Infrastructure	Katilia	Parkati	Parkati/elelea road.
Transport and Infrastructure	Katilia	Parkati	Parkati/morukapel road
Transport and Infrastructure	Katilia	Parkati	Parkati/lomunyen-akwaan road.
Transport and Infrastructure	Katilia	Naangol	Naangol/parkati road
Education	Katilia	Naangol	Construction of naangol ecde.
Education	Katilia	Lorot	Construction of loorot, nakwamosing, kalowalan, kangisaaja, asekon & ngilukia ecde centres.
Economic Planning	Katilia	Lake Lokipi	Construction of lake lokipi resource centre.
Water	Katilia	Parkati	Drilling of boreholes at parkati, morukomol, kangisaja and naangol.
Water	Lokori	Nakwamosing	Construction of water pan at nakwamosing, nakorea and loriu ranges.
Water	Lokori	Nakwakaal	Drilling of water boreholes in nakwakaal village.
Water	Lokori	Lopii	Drilling of borehole in lopii village.
Water	Lokori	Lokwamosing	Repair of lokwamosing-lopii water line.
Health	Lokori	Kaaruko	Construction of kaaruko and lopii dispensaries' fences.
Health	Lokori	Nakwakaal	Construction of health facility at nakwakaal.

Entity	Ward	Project Location	Project
Education	Lokori	Lopii	Construction of ECDE schools in lopii, nakwakaal and kaimong.
Education	Lokori	Kaaruko	Deployment of school teachers in kaaruko, kaimong and nakwakaal.
Agriculture	Lokori	Kaaruko	Livestock market in kaaruko.
Agriculture	Lokori	Kaaruko	Livestock feeds in kaaruko.
Health	Lokori	Nakukulas	Nakukulas maternity.
Health	Lokori	Lotiman	Dispensary lotimaan and deployment of nurses/health officers.
Water	Lokori	Nakukulas	Nakukulas elevated water tank.
Water	Lokori	Katamanak	Water borehole at katamanak, lokosim-ekori, kangikalalio, kaloporor and kalouchelem.
Education	Lokori	Nakukulas	Nakukulas ECDE schools.
Education	Lokori	Kalouchelem	ECDE and teachers at kalouchelem, kodekode and katamanak.
Education	Lokori	Nakukulas	Livestock market at nakukulas village.
Governance	Lokori		Administration and intergovernmental.
Governance	Lokori		Kazi mtaani.
Water	Lokori	Namaaniko	Rehabilitation of namaaniko water pan.
Water	Lokori	Lokwii	Rehabilitation of lokwii piping system.
Water	Lokori	Lokamusio	Rehabilitation of lokamusio and nakangae hand pumps.
Water	Lokori	Nakwasinyen	Water pipe extension to nakwasinyen needed.
Health	Lokori	Lokwii	Construction of staff quarters at lokwii health centre.
Health	Lokori	Lokwii	Security fence needed at lokwii health centre.
Health	Lokori	Lokwii	Maternity wards needed at lokwii health centre.
Health	Lokori	Namorutunga	Namorutunga dispensary needed.

Entity	Ward	Project Location	Project
Health	Lokori	Lokwii	Electricity needed at lokwii health centre.
Education	Lokori	Lokwamusio	Construction of ECD Centre at Lokwamusio primary school.
Education	Lokori	Lokwii	Construction of ECD Centre at Lokwii primary school.
Education	Lokori	Nadoto	Construction of ECD Centre at Nadoto primary school.
Education	Lokori	Keepalor	Construction of ECD Centre at Keepalor primary school.
Education	Lokori	Namorutunga	Construction of ECD Centre at Namorutunga primary school.
Education	Lokori	Lokwii	Construction of ECD Centre at A.I.C. lokwii primary school.
Education	Lokori		ECDE teachers needed at;
Education	Lokori	Lokwii	AIC lokwii primary school.
Education	Lokori	Namorutunga	Namorutunga primary school ECDE centre.
Education	Lokori	Lokwii	RCEA lokwii ECDE centre.
Education	Lokori	Lokwii	Library needed at lokwii to be constructed at nadoto sub village and lokwii primary school.
Agriculture	Lokori	Lotubae	Security fence needed at lotubae irrigation scheme.
Agriculture	Lokori	Lotubae	Rehabilitation of diversion boxes for lotubae irrigation scheme.
Agriculture	Lokori	Lotubae	Ploughing downstream dike at lotubae irrigation scheme.
Livestock	Lokori	At	Slaughter needed at lokwii village unit.
Livestock	Lokori	Lokwii	Sale yard needed at lokwii village unit.
Roads	Lokori	Nagelesa	Bridges need to be constructed at nagelesa and emunyen-akwaan.
Roads	Lokori	Katilia	Kazi mtaani needed to support bush clearing in village roads.
Roads	Lokori	Morulem	Leveling of morulem-lotubae roads.
Roads	Lokori	Lokwii	Construction of lokwii-ayengyeng-akwakiru-riet road.

Entity	Ward	Project Location	Project
Tourism	Lokori	Fencing	Fencing of namorutunga historical site.
Tourism	Lokori	Namorutunga	Construction of namorutunga historical site shops.
Trade	Lokori	Nadoto	Construction of market stalls at nadoto village.
Education	Lokori	Kailarakin	Construction of ECDE centres at kailarakin village and deployment of teachers.
Education	Lokori	Lokwamosing	Construction of a well-equipped library to be used by students in Lokwamosing.
Health	Lokori	Lochakula	Additional specialized health care staff such as technician.
Health	Lokori	Lochakula	Staff houses.
Health	Lokori	Lochakula	Laboratories room.
Health	Lokori	Lochakula	Maternity room.
Health	Lokori	Lochakula	Fencing.
Health	Lokori	Lochakula	Deployment of technician e.g pharmacist, PHO and additional nurse.
Water	Lokori	Kalomonia	Drilling of borehole at Kalomonia and Kaakulit.
Agriculture	Lokori	Lochakula	Restocking of livestock after drought and attack.
Public Service	Lokori	Lochakula	Refurbishment/renovation of housing by TRP/Norad, fencing and land survey.
Public Service	Lokori	Lochakula	Construction of the village administrator's office.
Transport	Lokori	Lokwamosing	Lokwamosing-Kaarukio road.
Mineral Resources	Lokori	Lokwamosing	Registration of community land to secure minerals found in Lokwamosing.
Trade	Lokori	Lokwamosing	Construction of market at Lokwamosing.
Health	Lokori	Lotubae	Completion of lotubae dispensary.
Health	Lokori	Lotubae	Additional of staff at lotubae dispensary.
Health	Lokori	Lotubae	Fence at lotubae dispensary.

Entity	Ward	Project Location	Project
Health	Lokori	Lokwamosing	Completion of lokwamosing dispensary.
Health	Lokori	Lokwamosing	Staff houses, fencing, labs, maternity wards and specialist at lokwamosing dispensary.
Health	Lokori	Lokori	Construction of modern morgue at lokori sub county hospital.
Health	Lokori	Lokori	Construction of staff houses at lokori sub county hospital.
Health	Lokori	Lokori	Fencing of lokori sub county hospital.
Water	Lokori	Lotubae	Construction of water kiosks at epur, nayanaekatwon, nawoyatira and lotubae sub villages.
Water	Lokori	Lotubae	Pipe extension needed from lotubae to village.
Water	Lokori	Anrtathern	Another borehole needed at lotubae to boost shortage of water.
Water	Lokori	Variuos	Water pipes at Akatorongot, Kalokume, AP Line, Jerusalem, Morudapal and Calvary
Water	Lokori	Elelea and Kambi Moi	Water sources at Elelea and Kambi Moi
Water	Lokori	AP Line	Floods protection at AP line
Water	Lokori	Line Moja	Water protection at Line Moja
Water	Lokori	Morudapal	Boreholes at morudapal and Jerusalem
Water	Lokori	Uwanja Ndege	Water pan at uwanja ndege and anyangalim.
Roads	Lokori	Kaleletau	Drift needed at kaleletau and nayanaekatwon.
Roads	Lokori	Lotubae	Road leveling and maraming needed at lotubae-katilia roads.
Roads	Lokori	Lokori	Lokori to kangitit road.
Education	Lokori	Kaleletau	ECDE teachers needed at kaleletau, monti and epur ECDE centres.
Education	Lokori	Nayanyankon	Construction of ECDE centres at AIC Huruma, nayanyankon and monti.
Education	Lokori	Lokwamosing	Construction of well equipped library to be used by students at lokwamosing.

Entity	Ward	Project Location	Project
Agriculture	Lokori	Lokori	Restocking of livestock after a drought or attack from neighboring community.
Agriculture	Lokori	Echami	Support groups demonstration farms at lokori ECHAMI farm with fence, seeds and farm tools.
Agriculture	Lokori	Lokori	Animal feeds.
Trade	Lokori	Lokori	Cash transfer program and grants to 21 villages.
Trade	Lokori	Kalokume	Establishment of radio station at kalokume village.
Lands	Lokori	Uwanja Ndege	Establishment of uwanja ndege.
Lands	Lokori	Uwanja Ndege	Dump site at uwanja ndege.
Lands	Lokori	Lokori	Tittle deeds.
Lands	Lokori	Lokori	Spatial physical planning at lokori town.
Youth Affairs	Lokori	Lokori	Need for kazi mtaani at Huruma, Monti, Lokori and Line Moja
Education	Lokori	Nawyakipor.	Construction of ECDE Centre
Education	Lokori	Napachole	Construction of ECDE Centre
Education	Lokori	Nakwaku nyuk.	Construction of ECDE Centre
Education	Lokori	Nabwelinyang.	Construction of ECDE Centre
Education	Lokori	Nawoyakipor.	Recruitment of Teachers
Education	Lokori	Apachole.	Recruitment of Teachers
Education	Lokori	Kangitit.	Recruitment of Teachers
Education	Lokori	AIC kangitit.	Recruitment of Teachers
Education	Lokori	Apachole.	Recruitment of Teachers
Education	Lokori	Morulem.	Provision of Adult Education

Entity	Ward	Project Location	Project
Education	Lokori	Kangitit.	Provision of Adult Education
Education	Lokori	Kangitit primary	Fencing
Education	Lokori	Kangitit boys secondary.	Fencing
Water	Lokori	Nawoyaki por.	Drilling of Borehole
Water	Lokori	Kangitit Boys Secondary	Drilling of Borehole
Water	Lokori	Akoukima t-lobokoro.	Drilling of Borehole
Water	Lokori	Morulem irrigation offices.	Drilling of Borehole
Water	Lokori	Nakorinya .	De-salination
Water	Lokori	Kangitit.	De-salination
Water	Lokori	Akosowan .	Construction of Water Pan
Water	Lokori	Agule apoo.	Construction of Water Pan
Water	Lokori	Moru kapel.	Construction of Water Pan
Water	Lokori	River Protection	Nabwelinyang.
Water	Lokori	Morulem.	Ercting Steel Tanks
Water	Lokori	Lotapae.	Ercting Steel Tanks
Water	Lokori	Kangitit.	Ercting Steel Tanks
Water	Lokori	Nakoukim at.	Construction of Rock Catchment
Water	Lokori	Nakorinya .	Piping of Water
Water	Lokori	Ayanae agis.	Piping of Water

Entity	Ward	Project Location	Project
Water	Lokori	Lotapae.	Piping of Water
Water	Lokori	Akwapelet .	Piping of Water
Water	Lokori	Ngikengoi .	Piping of Water
Water	Lokori	Nakwasinyen.	Piping of Water
Water	Lokori	Apachole.	Piping of Water
Agriculture	Lokori	Morulem	<i>Seeds and pesticides; Morulem.</i>
Agriculture	Lokori	Morulem	<i>Additional tractor; Morulem.</i>
Agriculture	Lokori	Cash	<i>Prosopis management; Morulem – cash for work.</i>
Agriculture	Lokori	Renovation	<i>Renovation of slaughter house; Morulem.</i>
Agriculture	Lokori	Repair	<i>Repair of cattle crush; Morulem.</i>
Agriculture	Lokori	Kangitit	<i>Veterinary drugs & services; Lotapae, Kangitit and Nakorinya</i>
Agriculture	Lokori	Kangitit	<i>Livestock feeds; Morulem, Nakorinya, Kangitit and Nawoyakipor</i>
Natural Resources	Lokori	Renovation	<i>Renovation of tree nursery; Morulem</i>
Infrastructure and Transport	Lokori	Nakwaku nyuk.	Nakwakunyuk-Nakwamomwa Lotubae road.
Infrastructure and Transport	Lokori	Nakwasinyen	Nakwasinyen-Nakorinya road.
Infrastructure and Transport	Lokori	Morulem	Morulem-Kangitit road.
Infrastructure and Transport	Lokori	Morulem	<i>River protection dyke; At morulem (river kerio)</i>
Infrastructure and Transport	Lokori	And	<i>Drift; at Kangipetain Stream and Nakorinya Farm</i>

Entity	Ward	Project Location	Project
Infrastructure and Transport	Lokori	Nakorinya	<i>Road grading; Nakorinya-napak-ekalale-katilia road</i>
Infrastructure and Transport	Lokori	Nawoyakipor	<i>Electricity connection; at Kangitit, Nawoyakipor and Nakorinya</i>
Trade	Lokori	Kangitit and Morulem	<i>Business stalls; at Kangitit and Morulem</i>
Trade	Lokori	Kangitit	<i>Food store; at Kangitit</i>
Youth Affairs	Lokori	Morulem	Youth empowerment programs at Morulem.
Youth Affairs	Lokori	Apachole.	FFA programs at Apachole.
Governance	Lokori	Kangipetain	Fencing of resettlement project in Kangipetain.
Governance	Lokori	Kangitit and Morulem	Separation of kangitit unit and morulem unit.
Governance	Lokori	Morulem and Kangipetain	Chiefs-nawoyakipor, morulem and kangipetain.
Public Service	Lokori	Morulem	Village administrator at morulem.
Health	Lokori	Lotapae	Construction of a dispensary
Health	Lokori	Nawoyakipor	Construction of a dispensary
Health	Lokori	Kangipetain	Construction of a dispensary
Health	Lokori	Nakorinya	Construction of a dispensary
Health	Lokori	Morulem	Completion of morulem dispensary and upgrade.
Health	Lokori	Morulem	<i>Latrines; at Morulem (Irrigation Scheme, Dispensary and Morulem Centre)</i>

SAMPLE PHOTOS OF SUB COUNTY ENGAGEMENTS







