

TURKANA COUNTY

CITIZEN BUDGET



Photo: Citizens in CFSP 2020 Public Participation Forum in Lokiriama Hall, Lodwar Town

FY 2020/21

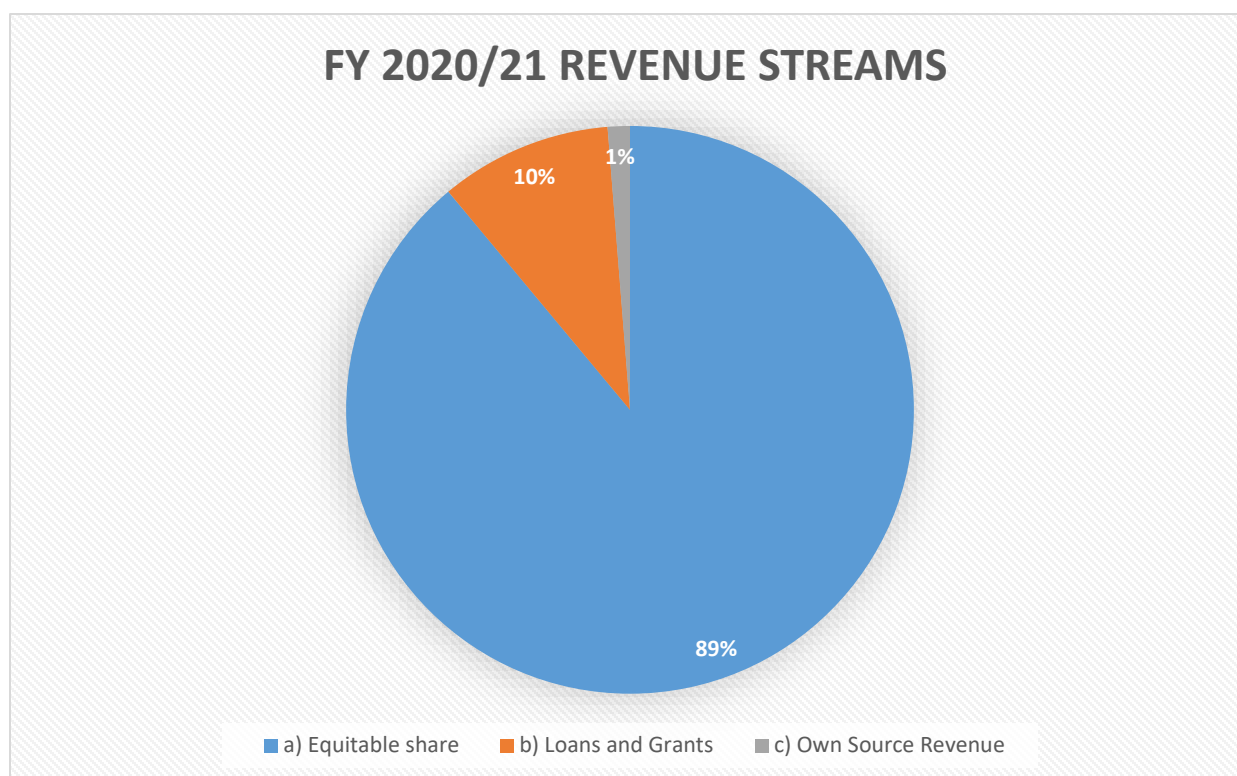
Rationale for Preparing Citizen Budget

In respect to Article 201 (a) of The Constitution of Kenya, 2010 on openness and accountability in public finance matters, this FY 2020/21 Citizen Budget has been prepared. This document summarizes the FY 2020/21 Budget Proposals.

Sources of Revenue

The FY 2020/21 projected total revenue envelop for the county is anticipated to be **KES. 11,884,430,284**, consisting of **KES 10,571,100,000** as Equitable Share; Conditional Grants **KES. 1,163,330,284**; Own Source Revenue (OSR) **KES 150,000,000.00**.

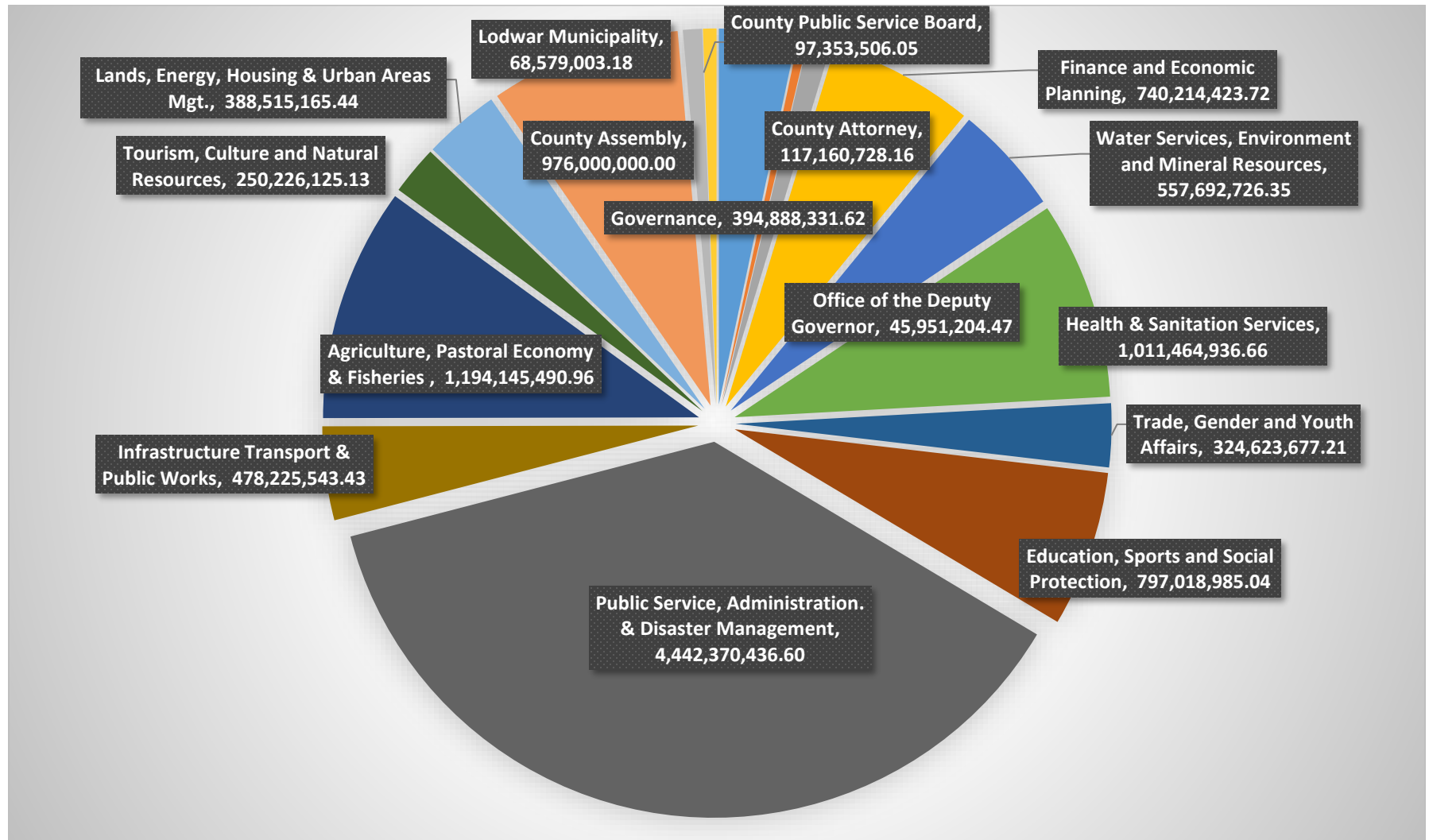
Fig 1: County Revenue Streams



Source: Analysis by Directorate of Budget

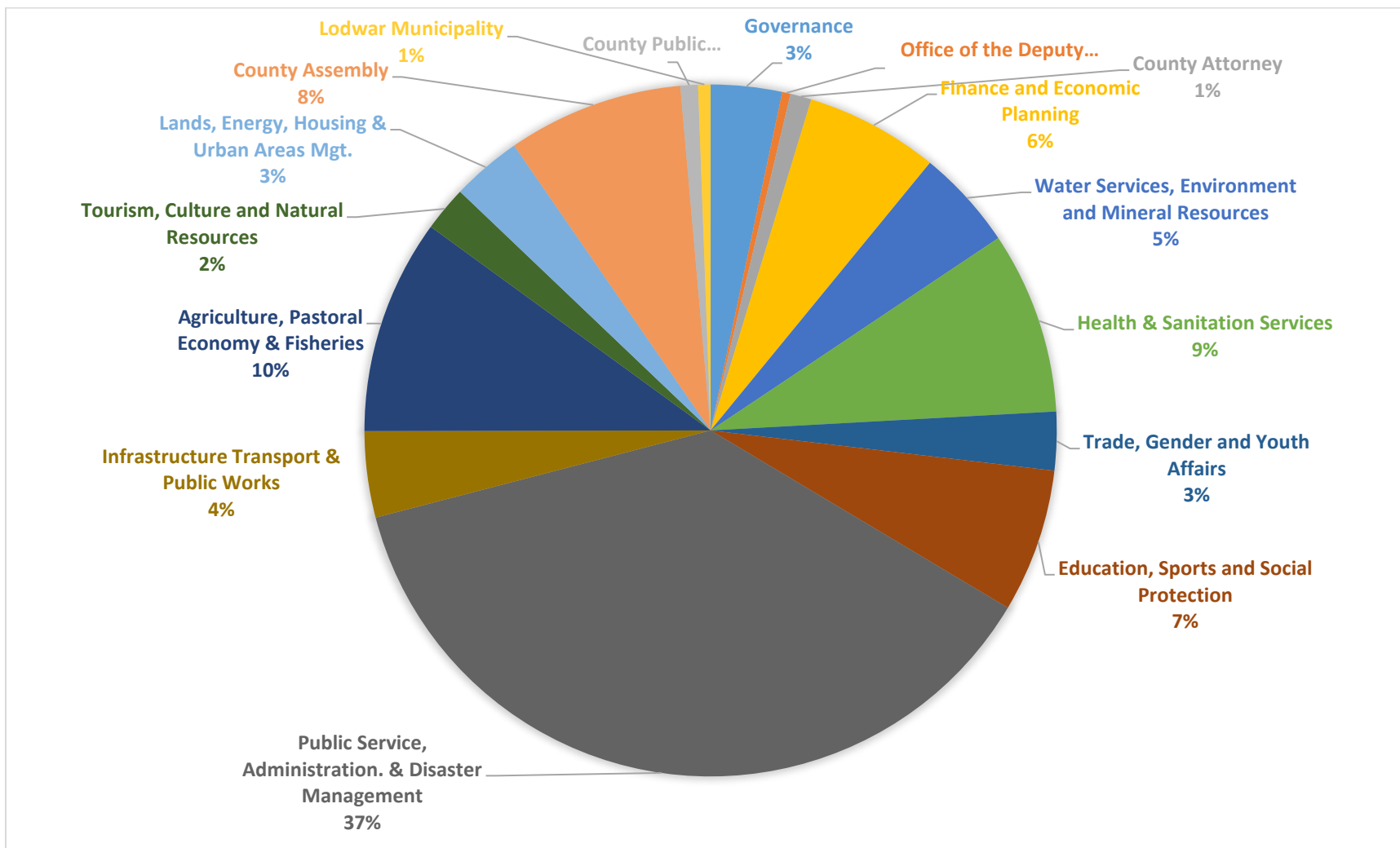
The projected revenue will be appropriated for recurrent and development purposes in these proportions: **KES 8,205,567,051.00** or **69.04%** for recurrent and **KES 3,678,863,233** or **30.96%** for development expenditure.

Fig 2: Allocation to each of the county entity in Financial Year 2020/21



Source: Analysis by Directorate of Budget

Fig 3: Proportion allocated to each of the county entity in Financial Year 2020/21



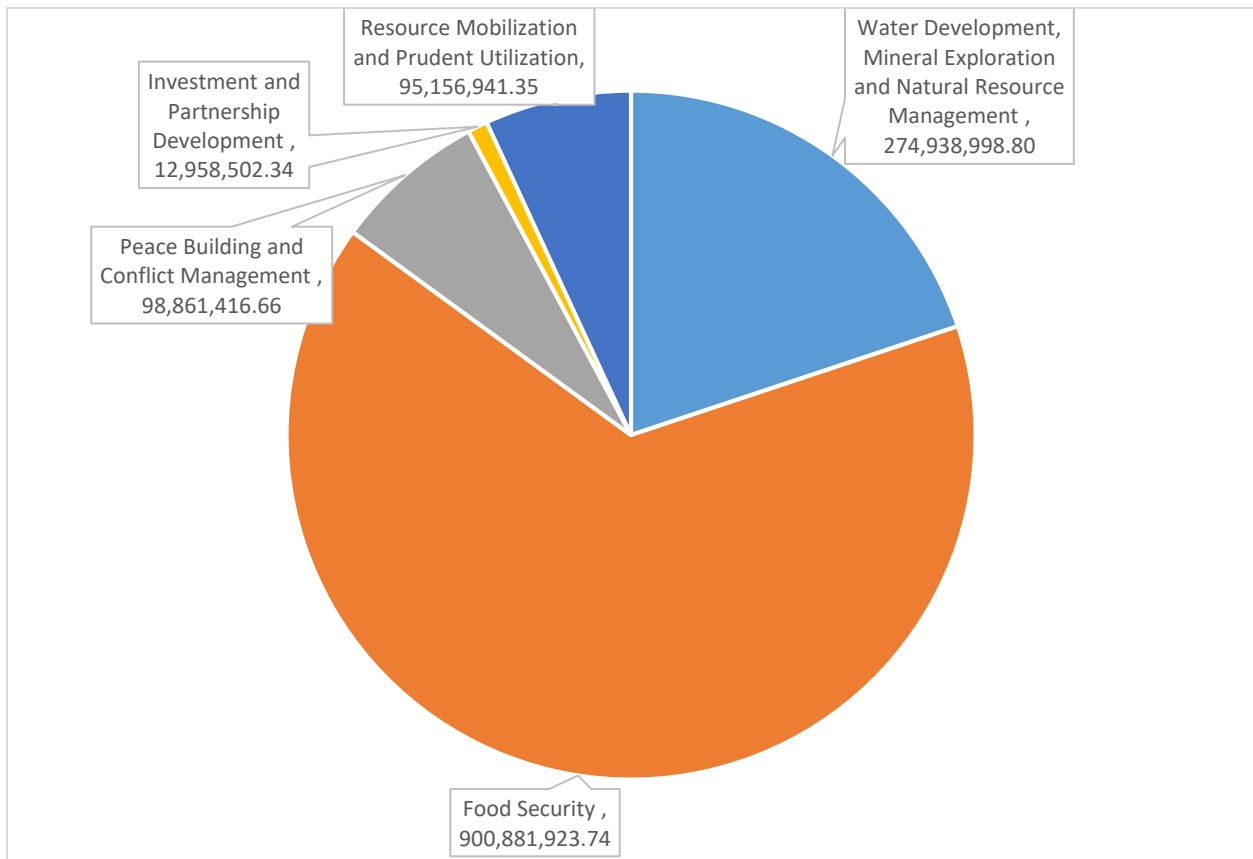
Source: Analysis by Directorate of Budget

Budget Highlights FY 2020/21

The County Government has allocated funds in FY 2020/21 to spending priorities anchored in the CIDP 2018 – 2022 with clear focus on the Five Point Agenda. The agenda focuses on five key areas namely;

- ❖ Water Development, Mineral Exploration and Natural Resource Management
- ❖ Food Security
- ❖ Peace Building and Conflict Management
- ❖ Investment and Partnership Development
- ❖ Resource Mobilization and Prudent Utilization

Fig 4: Allocation to the Five Point Agenda



Source: Analysis by Directorate of Budget

Fig 5: Allocation to Water Development, Mineral Exploration and Natural Resource Management Agenda

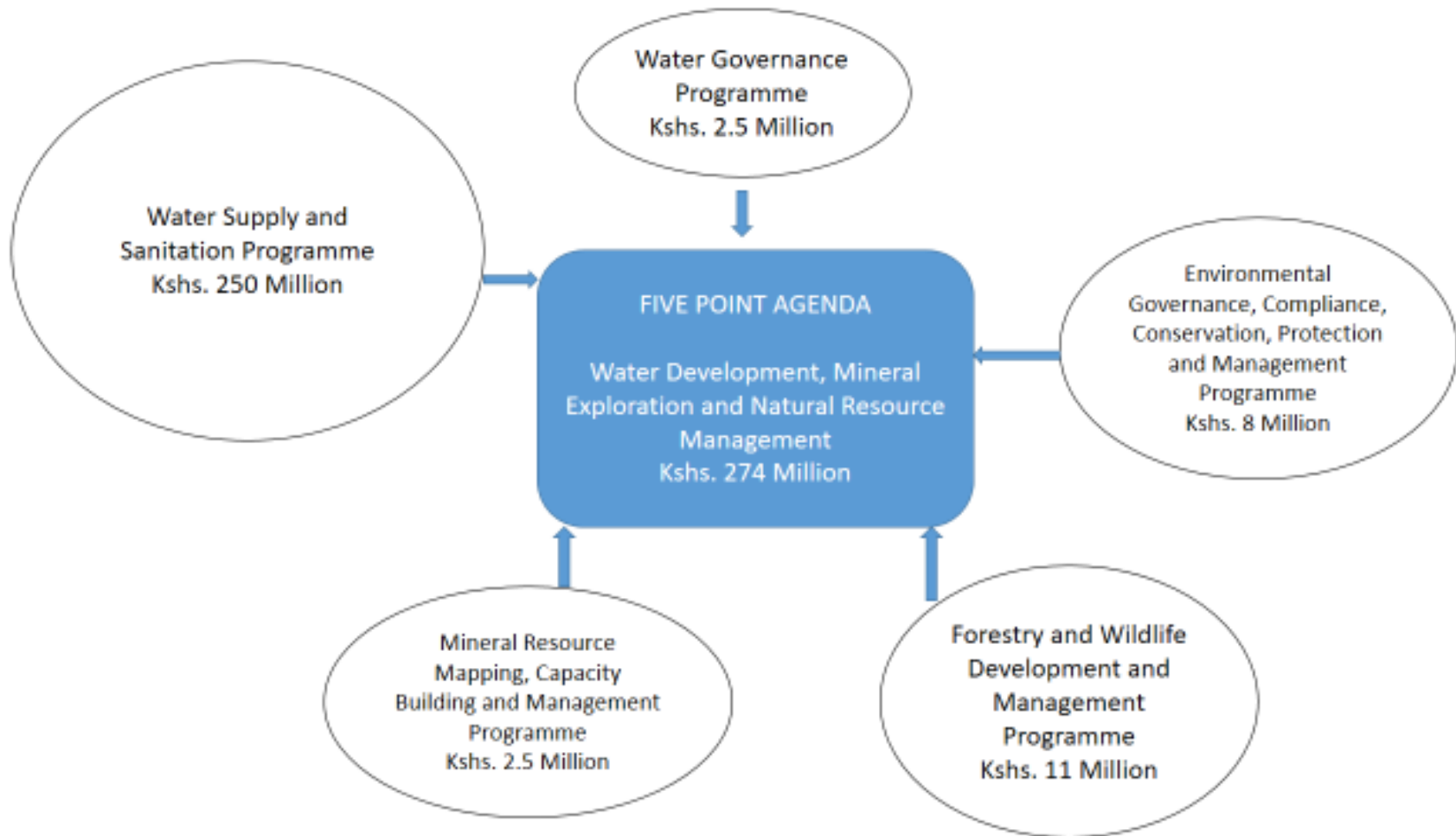


Fig 6: Allocation to Food Security Agenda

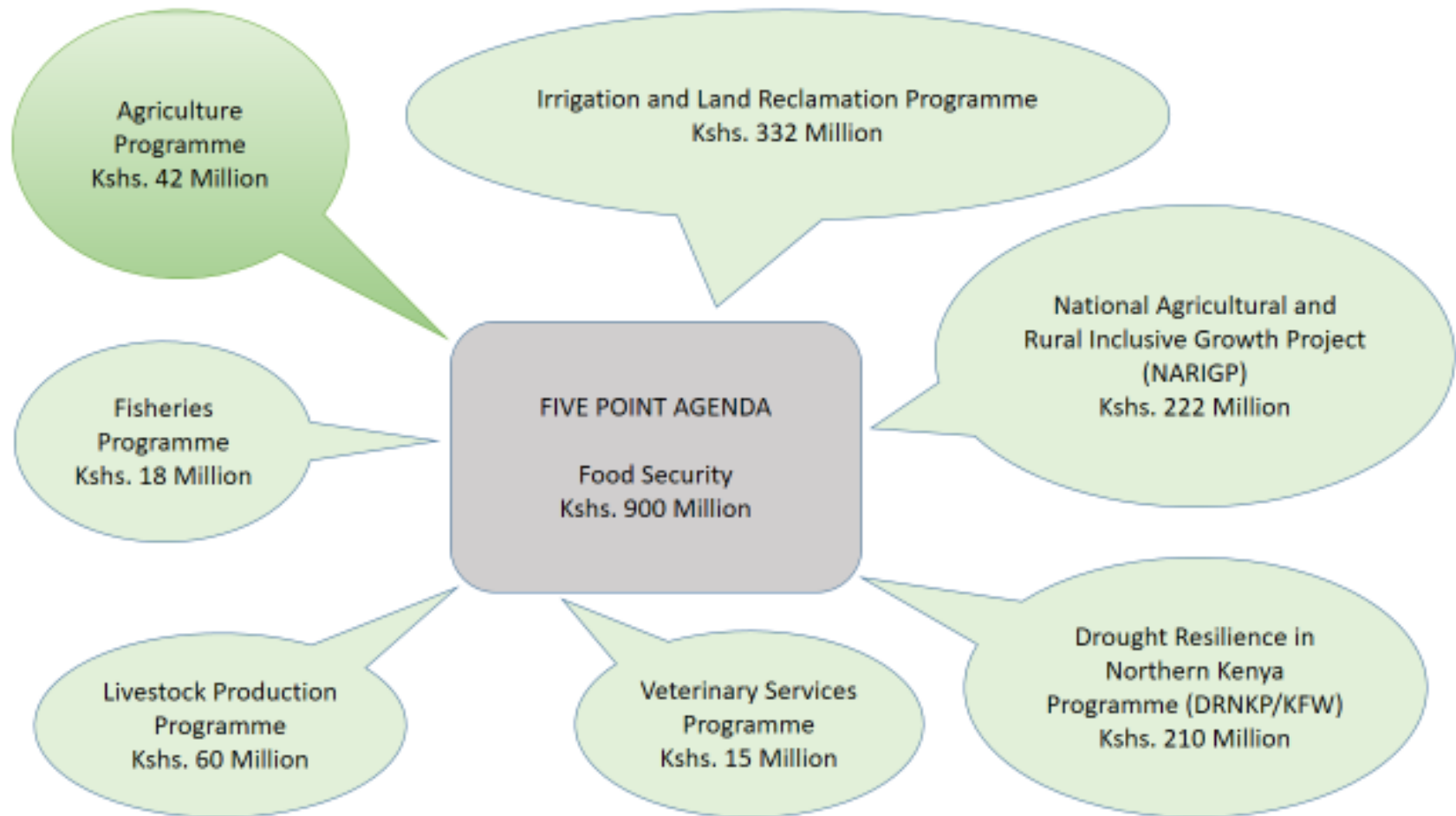


Fig 7: Allocation to Peace Building and Conflict Management Agenda

8: Allocation to Investment and Partnership Development Agenda

FIVE POINT AGENDA

Peace Building and Conflict Management

Kshs. 98 Million



FIVE POINT AGENDA

Investment and Partnership Development

Kshs. 12 Million



Fig 9: Allocation to Resource Mobilization and Prudent Utilization Agenda



Table 1: Development Budget Allocation per Sub County/Wards

Sub county/Ward Name	Development budget allocation Kshs.
Headquarters/County wide	1,828,164,386.25
Kibish	56,587,004.00
Kibish	56,587,004.00
Turkana North	228,181,736.00
Kaeris	41,133,200.00
Lakezone	62,819,200.00
Lapur	63,093,886.00
Kaaleng/Kaikor	26,625,250.00
Nakalale	34,510,200.00
Turkana West	246,977,372.00
Kakuma	27,833,200.00
Lopur	29,533,200.00
Letea	97,333,200.00
Songot	17,443,200.00
Kalobeyei	20,533,200.00
Lokichoggio	19,668,172.00
Nanam	34,633,200.00
Turkana Central	529,242,354.75
Kerio	99,702,548.20
Kang'atotha	30,491,602.90
Kalokol	93,516,792.00
Lodwar Township	158,948,211.65
Kanamkemer	146,583,200.00
Loima	117,906,780.00
Kotaruk/Lobei	28,783,200.00
Turkwel	47,383,200.00
Loima	19,707,180.00
Lokiriama/Lorengippi	22,033,200.00
Turkana South	310,470,838.00
Kaputir	58,690,435.00
Katilu	129,107,248.00
Lobokat/Kainuk	49,183,200.00
Kalapata	26,568,830.00
Lokichar	46,921,125.00
Turkana East	152,525,155.00
Kapedo/Napeitom	44,473,200.00
Katilia	47,114,445.00
Lokori/Kochodin	60,937,510.00

County Assembly	208,807,608.00
Turkana County Assembly	208,807,608.00
GRAND TOTAL	3,678,863,234.00

Table 2 – 31: Development Budget Allocation to Each Ward

KIBISH			56,587,004.00
Ward	Sub Location	Proposed Project	Budget Proposal FY 2020/21
Kibish	Kibish	Construction of Exsitu Soil and water Conservation and Rain Water harvesting Structures at Kibish	8,000,000.00
Kibish	Kibish	Model ECDE Centre - Play and Other Materials	666,600.00
Kibish	Koyasa	Model ECDE Centre - Play and Other Materials	666,600.00
Kibish	Lobulono	Renovation and Additional Works	3,000,000.00
Kibish	Locherekume	Peace resettlement camp	10,000,000.00
Kibish	Lobulon	Renovation of Lobulon Dispensary - Staff house	2,000,000.00
Kibish	Kokuro	Renovation of Kokuro Dispensary	2,500,000.00
Kibish	Kibish	Installation of improved biomass cook stoves at Kibish Primary (Purchase of Specialized Material)	1,200,000.00
Kibish	Lokamarinyang	Standalone Solar PV System for Lokakorinyang primary	1,000,000.00
Kibish	Koyasa	Routine Maintenance of Solar PV Systems at Koyasa Primary	1,000,000.00
Kibish	Kibish	Construction of Kibish Sub-County Office	22,347,324.00
Kibish	Lobulono	Lobulono Rock Catchment	4,206,480.00

KAALENG/KAIKOR			26,625,250.00
Ward	Sub Location	Proposed Project	Budget Proposal FY 2020/21
Kaleng/Kaikor	Loruth	Standalone Solar PV System for Lorus primary	1,300,000.00
Kaaleng/Kaikor	Kopotia One	Model ECDE Centre - Play and Other Materials	666,600.00
Kaaleng/Kaikor	Nakinomet	Model ECDE Centre - Play and Other Materials	666,600.00
Kaleng/Kaikor	Nakinomet	Construction of spate irrigation at Nakinomet in Kaleng/ Kaikor ward	12,500,000.00
Kaaleng/Kaikor	Lokapelpus	Drilling, Equiping and Piping of water From Lochor Ekile To Lokapelpus	4,692,050.00
Kaaleng/Kaikor	Kaikor	Renovation of Kaikor Sub - County Hospital	2,000,000.00
Kaaleng/Kaikor	Kaikor	Kaikor Sub County Hospital Lab	3,500,000.00
Kaaleng/Kaikor	Kaaleng	Renovation of Kaaleng Dispensary	1,300,000.00

KAERIS			41,133,200.00
Ward	Location	Proposed Project	Budget Proposal
Kaeris	Naadungaa	Standalone Solar PV System for Nadung'aa primary	1,800,000.00
Kaeris	Kanakurdio	Model ECDE Centre - Play and Other Materials	666,600.00
Kaeris	Nakapelewoi	Model ECDE Centre - Play and Other Materials	666,600.00
Kaeris	Kaeris	Completion of Citizen Resource Centres	13,000,000.00
Kaeris	Nadunga	Completion of Nadunga drip irrigation scheme	12,500,000.00
Kaeris	Kaeris	Nauren diria blue pump protection works	7,000,000.00
Kaeris	Nadunga	Renovation to Nadunga Dispensary	1,000,000.00
Kaeris	Nadunga	Construction of staff Houses in Nadunga HC	4,500,000.00

LAKEZONE			62,819,200.00
Ward	Location	Proposed Project	Budget Proposal
Lakezone	Todonyang	Standalone Solar PV System for Todonyang Integrated Primary School	4,500,000.00
Lakezone	Lowarengak	Maintenance of Solar Streetlight in Lowarengak	7,000,000.00
Lakezone	Kataboi	Mini Grids Subsidy Payments	2,500,000.00
Lakezone	Lowarengak	Repair & Maintenance of Lowarengak Market	1,000,000.00
Lakezone	Lowareng'ak Central	Model ECDE Centre - Play and Other Materials	666,600.00
Lakezone	Nariokotome Anaan	Model ECDE Centre - Play and Other Materials	666,600.00
Lake Zone	Nasechabuin	Construction of ECDE Centres at Nasechabuin	4,500,000.00
Lakezone	Lakezone	Completion of Citizen Resource Centres	8,500,000.00
Lake Zone	Kataboi	Completion and Furnishing of Eco-Lodges	20,316,000.00
Lake Zone	Nariokotome	Construction of Curio shops and Toilets at Turkana Boy Monument at Nariokotome	7,000,000.00
Lakezone	Lowarengak	Completion of dry fish stores-Lowarengak	770,000.00
Lakezone	Nachukui	Completion of dry fish stores-Nachukui	3,200,000.00
Lakezone	Lowarengak	Construction of Boats /net sheds in Lowarengak	1,200,000.00
Lakezone	Lomekwi	Renovation to Lomekwi Dispensary	1,000,000.00

LAPUR			63,093,886.00
Ward	Location	Proposed Project	Budget Proposal
Lapur	Riokomor	Standalone Solar PV System for Riokomor primary	2,500,000.00
Lapur	Lochoredome	Model ECDE Centre - Play and Other Materials	666,600.00
Lapur	Nayanaekororon	Model ECDE Centre - Play and Other Materials	666,600.00
Lapur	Lochoredome	Renovation and Additional Works	3,000,000.00
Lapur	Lokitaung	Construction of ECDE Centres at Lokitaung	4,200,000.00
Lapur	Lokitaung	Construction of Library, Toilets and fencing	15,000,000.00
Lapur	Lokitaung	Tree nursery office and store	2,000,000.00
Lapur	Kachoda	Completion of Kachoda drip irrigation	11,000,000.00
Lapur	Liwan	Construction of Liwan Dispensary	6,000,000.00
Lapur	Lokitaung	Lokitaung Sub County Hospital Lab	3,500,000.00
Lapur	Lokitaung	Staff House at Lokitaung Sub County Hospital	3,750,000.00
Lapur	Kareng'atuny	Drilling and Equipping of Boreholes	4,810,686.00
Lapur	Lokitaung	Improvement of Loitaung water supplies	6,000,000.00

NAKALALE			34,510,200.00
Ward	Location	Proposed Project	Budget Proposal
Nakalale	Losajait	Standalone Solar PV System for St Bridgid Losajait	1,150,000.00
Nakalale	Naduat	Mini Grids Subsidy Payments	2,500,000.00
Nakalale	Makutano Junction	Production of Spatial Topographical Mapping at Makutano Junction	5,000,000.00
Nakalale	Makutano/Lolupe	Model ECDE Centre - Play and Other Materials	666,600.00
Nakalale	Lokore	Model ECDE Centre - Play and Other Materials	666,600.00
Nakalale	Nakalale	Refurbishment of Cess Points	600,000.00
Nakalalae	Naduat	Construction of Saleyard	10,000,000.00
Nakalale	Naduat	Drilling, Equiping and Piping of water at Naduat	8,927,000.00
Nakalale	Naduat	Improvement of Naduat-namorakwaan-kainyangluk-kaemongor Road	5,000,000

KAKUMA			27,833,200.00
Ward	Location	Proposed Project	Budget Proposal
Kakuma	Kakuma	Routine Maintenance of Street Lighting (Kakuma)	3,500,000.00
Kakuma	Kakuma	Repair & Maintenance of Kakuma Market	2,000,000.00
Kakuma	Komudei	Model ECDE Centre - Play and Other Materials	666,600.00
Kakuma	Lotaka	Model ECDE Centre - Play and Other Materials	666,600.00
Kakuma	Kakuma	Additional Works	10,000,000.00
Kakuma	Kakuma	Completion of Citizen Resource Centres	1,500,000.00
Kakuma	Kakuma	Renovation of slaughter house lagoon in Kakuma ward	1,500,000.00
Kakuma	kakuma	Improvement of kakuma water supply Phase 11	6,000,000.00
Kakuma	Atiir	OPD and Toilet Renovation	2,000,000.00

KALOBYEI			20,533,200.00
Ward	Location	Proposed Project	Budget Proposal
Kalobeyei	Natiira	Standalone Solar PV System for Natiira primary	1,600,000.00
Kalobeyei	Natira	Model ECDE Centre - Play and Other Materials	666,600.00
Kalobeyei	Lomunyenakirionok/Lokwanya	Model ECDE Centre - Play and Other Materials	666,600.00
Kalobeyei	Lokwamor	Construction of Model ECDE Centre	7,000,000.00
Kalobeyei	Kalobeyei	Refurbishment of Cess Points	600,000.00
Kalobeyei	Nawountos	Establishment Of Spate Irrigation in Nawountos, Kalobeyei Ward	10,000,000.00

LETEA			97,333,200.00
Ward	Location	Proposed Project	Budget Proposal
Letea	Loitasonyok	Peace resettlement camp	10,000,000.00
Letea	Letea	Model ECDE Centre - Play and Other Materials	666,600.00
Letea	Musug	Model ECDE Centre - Play and Other Materials	666,600.00
Letea	Letea	Construction of Model ECDE Centre	7,000,000.00
Letea	Nakitongo	Construction of ECDE Centres at Lokitongo	7,000,000.00
Letea	Letea	Construction of dams	40,000,000.00
Letea	Nakitong'o	Desalination and piping of Nakitong'o Bore Hole	15,000,000.00
Letea	Narong'ole	Construction of water pan	4,700,000.00
Letea	Kaameyen	Renovation of Kaameyen Dispensary	2,000,000.00
Letea	Letea	Construction of Dispensary	10,300,000.00

LOKICHOGGIO			19,668,172.00
Ward	Location	Proposed Project	Budget Proposal
Lokichoggio	Lokichoggio	Routine Maintenance of Street Lighting (Lokichoggio)	3,500,000.00
Lokichoggio	Kikeunae	Model ECDE Centre - Play and Other Materials	666,600.00
Lokichoggio	Lokichoggio Mixed	Model ECDE Centre - Play and Other Materials	666,600.00
Lokichoggio	Kikeunae	Repair of Kikeunae ECD Centre	1,500,000.00
Lokichoggio	Lokichoggio	Establishment of Drip Irrigation at Lokichoggio in Lokichoggio ward, Turkana West	13,334,972.00

LOPUR			29,533,200.00
Ward	Location	Proposed Project	Budget Proposal
Lopur	Lopur	Installation of improved biomass cook stoves at Lopur Primary (Purchase of Specialized Material)	1,200,000.00
Lopur	Lochoredome	Model ECDE Centre - Play and Other Materials	666,600.00
Lopur	Lopur	Model ECDE Centre - Play and Other Materials	666,600.00
Lopur	Namon	Renovation and Additional Works	2,000,000.00
Lopur	Lopur	Construction of citizen resource centre	25,000,000.00

NANAM			34,633,200.00
Ward	Location	Proposed Project	Budget Proposal
Nanam	Nanam	Standalone Solar PV System for St. Cosmas primary-Deferred	2,100,000.00
Nanam	Nanam	Installation of improved biomass cook stoves at Nanam Primary (Purchase of Specialized Material)	1,200,000.00
Nanam	Kapetadei	Peace resettlement camp	10,000,000.00
Nanam	Lopiding	Model ECDE Centre - Play and Other Materials	666,600.00
Nanam	Nanam	Model ECDE Centre - Play and Other Materials	666,600.00
Nanam	St. Cosmas Napopong'oit	Renovation and Additional Works	3,000,000.00
Nanam	Natiir	Construction insitu Rain water Harvesting management structures at Natiir in Nanam Ward, Turkana West	2,000,000.00
Nanam	Nanam	Construction of Drug store	5,000,000.00
Nanam	Nanam	Construction of Saleyard	10,000,000.00

SONG'OT			17,443,200.00
Ward	Location	Proposed Project	Budget Proposal
Song'ot	Lokangae	Standalone Solar PV System for Lokang'a primary-Deferred	960,000.00
Song'ot	Lomidat	Routine Maintenance of Solar PV Systems at St. Patrick Lomidat Primary	950,000.00
Songot	Nakururm	Model ECDE Centre - Play and Other Materials	666,600.00
Songot	Teremkus	Model ECDE Centre - Play and Other Materials	666,600.00
Songot	Nanyang'akipi	Renovation and Additional Works	2,000,000.00
Songot	Lomidat	Repair of Lomidat spate rrigation scheme	5,000,000.00
Songot	Lokaangae	Renovation of Lokaangae maternity wing	2,500,000.00
Songot	Lokaangae	Completion of Maternity	4,700,000.00

KALOKOL			93,516,792.00
Ward	Location	Proposed Project	Budget Proposal
Kalokol	Kapua	Standalone Solar PV System for Lochung'aa primary	1,300,000.00
Kalokol	Kalokol	Routine Maintenance Street Lighting (Kalokol)	4,000,000.00
Kalokol	Kalokol	Waste Management Kalokol-Deferred	10,000,000.00
Kalokol	Kalokol	Repair & Maintanance of Kalokol Market	1,000,000.00
Kalokol	Kalimapus	Model ECDE Centre - Play and Other Materials	666,600.00
Kalokol	Impressa	Model ECDE Centre - Play and Other Materials	666,600.00
Kalokol	Kapua	Construction of ECDE Centres at Kapua	6,860,692.00
Kalokol	Kalokol	Construction of Three Classrooms	5,000,000.00
Kalokol	Kalokol	Refurbishment of Kalokol Guest House	3,000,000.00
Kalokol	Kalokol	Construction of citizen resource centre	24,000,000.00
kalokol	Namortunga	Construction of Curio Shops and Fencing of Namortunga in Kalokol Ward	15,000,000.00
Kalokol	Kalokol	Establishment of SMART Agriculture Practice at Kalokol in Kalokol ward	5,000,000.00
Kalokol	Kalokol	Completion of fresh fish market in Kalokol	1,000,000.00
Kalokol	Imprezza	Fencing of County Imprezza Fish farm at Kalokol	1,800,000.00
Kalokol	Kalokol	Construction of Boats /net sheds in Kalokol	1,200,000.00
Kalokol	Kalokol	Renovation of Kalokol Fisheries office-Non residential buildinds	1,522,900.00
Kalokol	Kalokol	Improvement of Kalokol water supply	10,000,000.00
Kalokol	Lokalalio	Renovation to Lokaalio Dispensary	1,500,000.00

KANAMKEMER			146,583,200.00
Ward	Location	Proposed Project	Budget Proposal
Kanamkemer	Kanamkemer	Completion of Modern Biashara Centre (3rd phase)	70,000,000.00
Kanamkemer	Kerio Junction	Establishment of safe transport parks, bus stops and car parks	4,500,000.00
Kanamkemer	Kanamkemer	Construction of Waste Management Dumpsite	3,500,000.00
Kanamkemer	Kanamkemer	Completion of Drug Store	2,500,000.00
Kanamkemer	Kanamkemer ECDE	Model ECDE Centre - Play and Other Materials	666,600.00
Kanamkemer	Juluk ECDE	Model ECDE Centre - Play and Other Materials	666,600.00
Kanamkemer	Kadunyangóle	Construction of New ECDE	7,000,000.00
Kanamkemer	Loborot	Construction of ECDE Centres at Loborot	2,000,000.00
Kanamkemer	Kanamkemer	Refurbishment of Cess Points	600,000.00
Kanamkemer	Kanamkemer	Refurbishment of Cess Points	600,000.00
Kanamkemer	Kanamkemer	Completion of Citizen Resource Centres	14,000,000.00
Kanamkemer	Nawoitorong	Equipment and Infrastructure Development at Ekales Centre including 3 units VIP toilets	10,400,000.00
Kanamkemer	Nasikilele	Establishment Of Spate Irrigation in Nasikilele, Kanamkemer Ward	10,000,000.00
Kanam Kemer	Kanam Kemer	Renovation of main slaughter house lagoon in Kanamkemer lagoon	750,000.00
Kanamkemer	Kanamkemer	Refurbishment of water offices	12,400,000.00
Kanamkemer	Napetao	Desalination of Napetao Borehole	7,000,000.00

KANGÁTOHA			30,491,602.90
Ward	Location	Proposed Project	Budget Proposal
Kangatotha	Kangathotha	Standalone Solar PV System for Nagis primary	1,200,000.00
Kangatotha	Kangathotha	Routine Maintenace of Solar PV Systems at Kangatotha Primary	858,402.90
Kangatotha	Eliye	Production of Spatial Topographical Mapping at Eliye	4,800,000.00
Kanga'atotha	Katula	Model ECDE Centre - Play and Other Materials	666,600.00
Kanga'atotha	Eliye	Model ECDE Centre - Play and Other Materials	666,600.00
Kangatotha	Eliye	Construction of Eco Toilet & Curio Shops at Eliye	8,000,000.00
Kangatotha	Kangatotha	Construction of spate irrigation at Kangatotha in Turkana Central	12,500,000.00
Kangatotha	Longech	Renovation to Longech Dispensary	1,500,000.00
Kangatotha	Loyoro	Construction Of Loyoro Dispensary in Kangatotha Wards	300,000.00

KERIO			99,702,548.20
Ward	Location	Proposed Project	Budget Proposal
Kerio	Nakoret	Standalone Solar PV System for Nakoret Primary school	1,500,000.00
Kerio	Nakurio	Repair & Maintanance of Nakurio Market	1,000,000.00
Kerio Delta	Nakalale	Model ECDE Centre - Play and Other Materials	666,600.00
Kerio Delta	Kaamekwi	Model ECDE Centre - Play and Other Materials	666,600.00
Kerio Delta	Merier	Construction of ECDE Centres at Merier	1,550,103.20
Kerio	Ngataparin	Construction of ECDE Centres at Ngataparin	7,000,000.00
Kerio Delta	Nakurio Lotukumo	Establishment Of Drip Irrigation in Nakurio Lotukumo	13,375,688.00
Kerio Delta	Nangitony	Flood protection of irrigation infrastructure at Nangitony, in Kerio Delta ward, Turkana Central	35,000,000.00
Kerio Delta	Kerio	Kerio Livestock Breeding Center	20,543,557.00
Kerio Delta	Kerio	Construction of Fish data collection banda in Kerio	1,400,000.00
Kerio Delta	Nakurio	Construction of OPD	4,500,000.00
Kerio Delta	Ngimuriae	Construction of Dispensary	12,500,000.00

TOWNSHIP			158,948,211.65
Ward	Location	Proposed Project	Budget Proposal
Township	Township	Equipping of land registry, purchase of survey equipments and softwares	14,000,000.00
Township	Township	Completion of land registry	16,000,000.00
Township	Lodwar Town	Construction and Improvement of California Market Stalls	9,330,000.00
Lodwar Township	Lodwar Town	Establishment of safe transport parks, bus stops and car parks-Deferred	8,000,000.00
Lodwar Township	Kawalase Junction	Establishment of Bus Parks	4,495,000.00
Lodwar Township	Lodwar Town	Establishment of Bus Parks	4,600,000.00
Township	Lodwar Town	California Market Upgrading	20,887,795.65
Township	Lodwar Town	Beautification of Lodwar Municipality	10,000,000.00
Township	Bishop Mahon	Model ECDE Centre - Play and Other Materials	666,600.00
Township	IDP Nakwamekwi	Model ECDE Centre - Play and Other Materials	666,600.00
Township	Resource Centre	Additional Works	5,019,660.00
Township	Nakwamekwi	Support of functional CCI with Equipment	2,000,000.00
Lodwar Township	Township	Renovation of Showground Stadium	5,998,556.00
Township	Lodwar Town	2nd phase of Renovation of Lodwar Tourism Gallery	4,184,000.00
Township	Township	Construction of agriculture mechanization center	8,350,000.00
Township	Township	Renovation of main slaughter house lagoon in Township	750,000.00
Lodwar Township	Lodwar Township	Equipping plastic collection and re use centers	8,000,000.00

Lodwar Township	Lodwar Township	Renovation of LCRH Kitchen	2,500,000.00
Lodwar Township	Nayanae-angikalalio	Renovation to Nayanae Dispensary	1,500,000.00
Lodwar Township	Lodwar Township	Completion of Doctors Plaza	5,000,000.00
Lodwar Township	Lodwar Township	Orthopaedic thatre	5,000,000.00
Lodwar Township	Lodwar Township	Asbestos disposal	4,000,000.00
Lodwar Township	Lodwar Township	Construction of Material Testing Lab	5,000,000
Lodwar Township	Lodwar Township	Equipping of Mechanical Garage	5,000,000.00
Lodwar Township	Lodwar Township	Road Safety Campaigns for transporters	5,600,000.00
Lodwar Township	Lodwar Township	Cosultancy seVICES	2,400,000.00

LOBEI/KOTARUK			28,783,200.00
Ward	Location	Proposed Project	Budget Proposal
Lobei/Kotaruk	Koono	Maintenance of Solar PV Standalone System Koono primary-Deferred	950,000.00
Lobei/Kotaruk	Naipa	Routine Maintenance of Solar PV Systems at Naipa Primary	1,000,000.00
Lobei/Kotaruk	Kalemunyang'	Model ECDE Centre - Play and Other Materials	666,600.00
Lobei/Kotaruk	Nawomor	Model ECDE Centre - Play and Other Materials	666,600.00
Lobei/Kotaruk	Naremit	Flood protection of irrigation infrastructure at Naremit, in Lobei/Kotaruk ward, Loima	25,500,000.00

LOIMA			19,707,180.00
Ward	Location	Proposed Project	Budget Proposal
Loima	Loima	Maintenance of Solar PV Standalone System Namoruputh primary-Deferred	1,300,000.00
Loima	Loima	Maintenance of Solar PV Standalone System Lochorekuyen primary-Deferred	1,100,000.00
Loima	Namoruputh	Model ECDE Centre - Play and Other Materials	666,600.00
Loima	Kalelekol	Model ECDE Centre - Play and Other Materials	666,600.00
Loima	Namoruputh	Equipping of Namoruputh PWD Social Hall	3,500,000.00
Loima	Tudukae	Establishment Of Drip Irrigation in Tudukae, Loima Ward	10,000,000.00
Loima	Lokwatuba	Lokwatuba Rock Catchment	2,473,980.00

LOKIRIAMA LORENGIPPI			22,033,200.00
Ward	Location	Proposed Project	Budget Proposal
Lokiriama	Urum	Maintenance of Solar PV Standalone System for Urum primary- Deferred	1,500,000.00
Lokiriama/Loregippi	Lokiriama	Installation of improved biomass cook stoves at Lokiriama Primary (Purchase of Specialized Material)	1,200,000.00
Lokiriama/Loregippi	Lokiriama	Production of Spatial Topographical Mapping at Lokiriama	5,000,000.00
Lokiriama/Lorengipi	Urum	Model ECDE Centre - Play and Other Materials	666,600.00
Lokiriama/Lorengipi	Loya	Model ECDE Centre - Play and Other Materials	666,600.00
Lokiriama	Lokiriama Peace Accord Site	Construction of 2 Toilets, and three Shades	10,000,000.00
Lokiriama/ Lorengkipi	Urum	Construction of insitu Rain water Harvesting and management structures at Urum in Lokiriama/Lorengkipi ward, Loima-Deferred	3,000,000.00

TURKWEL			47,383,200.00
Ward	Location	Proposed Project	Budget Proposal
Turkwel	Lomil	Routine Maintenace of Solar PV Systems at Lomil Primary	950,000.00
Turkwel	Turkwel	Repair & Maintanance of Turkwel Market	1,000,000.00
Turkwel	Kalokutonyang'	Model ECDE Centre - Play and Other Materials	666,600.00
Turkwel	Nabuin	Model ECDE Centre - Play and Other Materials	666,600.00
Turkwel	Lorugum	Construction of Three Classrooms	5,000,000.00
Turkwel	Nadapal	Equipping of Nadapal PWD Multi-purpose Hall	3,500,000.00
Turkwel	Kaitese	Tree nursery office and store	2,500,000.00
Turkwel	Naurenpuu	Rehabilitation of delapidated Irrigation infrastructure at Naurenpuu in Turkwel ward, Loima	6,000,000.00
Turkwel	Napeililim	Napeililim Livestock Holding Ground	15,000,000.00
Turkwel	Turkwel	Fencing of Turkwel fish farm	600,000.00
Turkwel	Lomil	Renovation to Lomil Dispensary	1,000,000.00
Turkwel	Napeikar	Renovation to Napeikar Dispensary	1,000,000.00
Turkwel	Loroo	Renovation to Loroo Dispensary	1,000,000.00
Turkwel	Kodopa	Construction Dispensary in Turkwel Ward	8,500,000.00

LOBOKAT/KAINUK			49,183,200.00
Ward	Location	Proposed Project	Budget Proposal
Lobokat/Kainuk	Loyapat	Routine Maintenance of Solar PV Systems at Loyapat Primary	1,350,000.00
Lobokat/Kainuk	Lorogon	Installation of solar Pv systems at Lorogon primary	3,000,000.00
Lobokat/Kainuk	Lobokat	Installation of improved biomass cook stoves at Lobokat Primary (Purchase of Specialized Material)	1,000,000.00
Lobokat/Kainuk	Kainuk	Production of Spatial Topographical Mapping at Kainuk	5,000,000.00
Lobokat	Kaakongu	Model ECDE Centre - Play and Other Materials	666,600.00
Lobokat	Loyapat	Model ECDE Centre - Play and Other Materials	666,600.00
Lobokat	Koputiro	Renovation and Additional Works	2,000,000.00
Lobokat	Kainiuk Mixed	Renovation and Additional Works	2,000,000.00
Lobokat	KWS in Kainuk	Construction of Curio shops and Fencing at KWS in Kainuk	5,500,000.00
Lobokat	Lobokat	Establishment of Drip Irrigation at Lobokat Ward	10,000,000.00
Lobokat	Koputiro	Protection of Irrigation infrastructure and improvement of insitu infrastructure at Koputiro in Katilu ward, Turkana South	16,500,000.00
Kainuk	Kainuk	Renovation of Staff houses	1,500,000.00

KALAPATA			26,568,830.00
Ward	Location	Proposed Project	Budget Proposal
Kalapata	Kang'akipur	Model ECDE Centre - Play and Other Materials	666,600.00
Kalapata	Nakaalei	Model ECDE Centre - Play and Other Materials	666,600.00
Kalapata	Kalapata	Completion of Kalapata Livestock Ranch and Borehole - Stalled	21,735,630.00
Kalapata	Kalapata	Construction of insitu Rain water Harvesting and management structures at Kalapata in Kalapata ward, Turkana South-Deferred	2,000,000.00
Kalapata	Nakaalei	Power Supply to Nakaalei Dispensary	1,500,000.00

KAPUTIR			58,690,435.00
Ward	Location	Proposed Project	Budget Proposal
Kaputir	Kaputir	Installation of improved biomass cook stoves at Kaputir Primary (Purchase of Specialized Material)	1,000,000.00
Kaputir	Nakwamoru	Model ECDE Centre - Play and Other Materials	666,600.00
Kaputir	Kapelbok	Model ECDE Centre - Play and Other Materials	666,600.00
Kaputir	Nakwamoru	Rehabilitation of Nakwamoru Surface Irrigation Scheme	12,000,000.00
Kaputir	Kaputir	Rehabilitation of Kaputir Surface Irrigation Scheme	34,357,235.00
Kaputir	Kapelbok	Establishment Of Spate Irrigation in Kapelbok, Kaptir Ward	10,000,000.00

KATILU			129,107,248.00
Ward	Location	Proposed Project	Budget Proposal
Katilu	Nabeyei	Routine Maintenace of Solar PV Systems at Nabeyei Primary	1,199,900.00
Katilu	Kangitankori	Installation of solar Pv systems at Kangitan Kori primary	3,000,000.00
Katilu	Katilu	Installation of Solar Streetlights in Katilu-Deferred	13,000,000.00
Katilu	Katilu	Installation of improved biomass cook stoves at Katilu Primary (Purchase of Specialized Material)	1,200,000.00
Katilu	Katilu	Production of Spatial Topographical Mapping at Katilu	5,000,000.00
Katilu	Amani	Model ECDE Centre - Play and Other Materials	666,600.00
Katilu	Kagitankori	Model ECDE Centre - Play and Other Materials	666,600.00
Katilu	Lokwaliwa	Establishment of Drip Irrigation at Lokwaliwa in Katilu ward, Turkana South	13,000,000.00
Katilu	Kanaodon	Rehabilitation of Kanaodon Irrigation Scheme - Stalled	74,574,148.00
Katilu	Kalemungorok	Construction of Exsitu Soil and water Conservation and Rain Water harvesting Structures at Kalemungorok in Katilu Ward	6,000,000.00
Katilu	Katilu	Renovation to Katilu Dispensary	2,500,000.00
Katilu	Katilu	Nachekem Drift	8,300,000

LOKICHAR			46,921,125.00
Ward	Location	Proposed Project	Budget Proposal
Lokichar	Kimabur	Standalone Solar PV System for St. Tereza- Deferred	1,500,000.00
Lokichar	Lokichar	Maintenance of Solar Streetlights in Lokichar-Deferred	2,000,000.00
Lokichar	Lokaburu	Model ECDE Centre - Play and Other Materials	666,600.00
Lokichar	Naposimoru	Model ECDE Centre - Play and Other Materials	666,600.00
Lokichar	Lochwa Morulingakirion	Construction of Model ECDE Centre	7,000,000.00
Lokichar	Kimabur	Construction of ECDE Centres at Kimabur	4,375,258.00
Lokichar	Lokichar IDP	Renovation and Additional Works	2,000,000.00
Lokichar	Lokichar	Acquisition of Land	1,500,000.00
Lokichar	Lokichar	Tree nursery office and store	2,600,000.00
Lokichar	Napusmoru	Napusmoru Water Pan	2,647,700.00
Lokichar	Lokichar	Theatre	11,964,967.00
Lokichar	Lokichar	Staff houses, Store, Laundry and Kitchen	10,000,000.00

KAPEDO			44,473,200.00
Ward	Location	Proposed Project	Budget Proposal
Kapedo	Kaamuge	Standalone Solar PV System for Kaamuge	1,390,000.00
Kapedo	Kapedo	Routine Maintenance of Solar PV Systems at Kapedo Primary	750,000.00
Napeitom/Kapedo	Napeitom	Model ECDE Centre - Play and Other Materials	666,600.00
Napeitom/Kapedo	Lomelo	Model ECDE Centre - Play and Other Materials	666,600.00
Napeitom/Kapedo	Napeitom	Renovation and Additional Works	3,000,000.00
Kapedo/ Napeitom	Kapedo	Construction of Exsitu Soil and water Conservation and Rain Water harvesting Structures at Kapedo in Kapedo/Napeitom ward	8,000,000.00
Kapedo/ Napeitom	Kapedo	Establishment Of Drip Irrigation in Kapedo Ward	10,000,000.00
Kapedo/ Napeitom	Kakiteitei	Improvement of Kakiteitei kaapedo water supply	5,000,000.00
Kapedo/Napeitom	Napeitom	Staff house and OPD renovation - Napeitom Dispensary	2,000,000.00
Kapedo/Napeitom	Kaamuge	Roof and Ceiling Board - Kaamuge Dispensary	1,500,000.00
Kaapedo	Kapedo	Repair and Additional Works in Kaapedo Dispensary	1,500,000.00
Kapedo/Napeitom	Ngilukia	Construction Dispensary in Kapedo/Napeitom Ward	10,000,000.00

KATILIA			47,114,445.00
Ward	Location	Proposed Project	Budget Proposal
Katilia	Naukotulem	Model ECDE Centre - Play and Other Materials	666,600.00
Katilia	Lokorkor	Model ECDE Centre - Play and Other Materials	666,600.00
Katilia	Lomunyenakwan	Construction of Model ECDE Centre	7,000,000.00
Katilia	Echoke	Construction of Model ECDE Centre	7,000,000.00
Katilia	Elelea	Renovation and Additional Works	2,000,000.00
Katilia	Elelea	Lining of canal length Elelea Irrigation Scheme at Elelea, Turkana East	6,000,000.00
Katilia	Lopeduru	Establishment Of Drip Irrigation in Lopeduru	13,304,355.00
Katilia	Nakatong'wa	Nakatong'wa Water Pan	2,476,890.00
Katilia	Lotubwae	Construction of Lotubwae Dispensary	3,000,000.00
Katilia	Elelea	Elelea Sub County Hospital Theatre	3,000,000.00
Katilia	Elelea	Renovation of Elelea Sub - County Hospital	2,000,000.00

LOKORI			60,937,510.00
Ward	Location	Proposed Project	Budget Proposal
Lokori	Karuko	Standalone Solar PV System for Karuko primary	1,350,000.00
Lokori	Lokori	Maintenance of Solar Streetlights in Lokori	2,000,000.00
Lokori/Kochodin	Lokwamosing	Construction of Lokwamosing Dispensary	2,000,000.00
Lokori/Kochodin	Lokori	Repair & Maintanance of Lokori Market	1,000,000.00
Lokori/Kochodin	Kangitit	Model ECDE Centre - Play and Other Materials	666,600.00
Lokori/Kochodin	Nakwasinyen	Model ECDE Centre - Play and Other Materials	666,600.00
Lokori/Kochodin	Lokicheda	Renovation and Additional Works	2,000,000.00
Lokori/Kochodin	Namortunga	Construction of Curio shops and Fencing at Namortunga in Lokori/Kochodin Ward	15,000,000.00
Lokori/kachodin ward	lokori	Tree nursery office and store	1,900,000.00
Lokori/Kochodin	Morulem	Morulem Surface Irrigation scheme-Lokori/Kochodin	12,854,310.00
Lokori/Kochodin	Nakukulas	Completion of nakukulas Irrigation scheme	14,500,000.00
Lokori/ Kochodin	Lokori	Cold Chain in Lokori ward	7,000,000.00